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352.07 FOURTH CLASS RATE — BOOKS

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1980

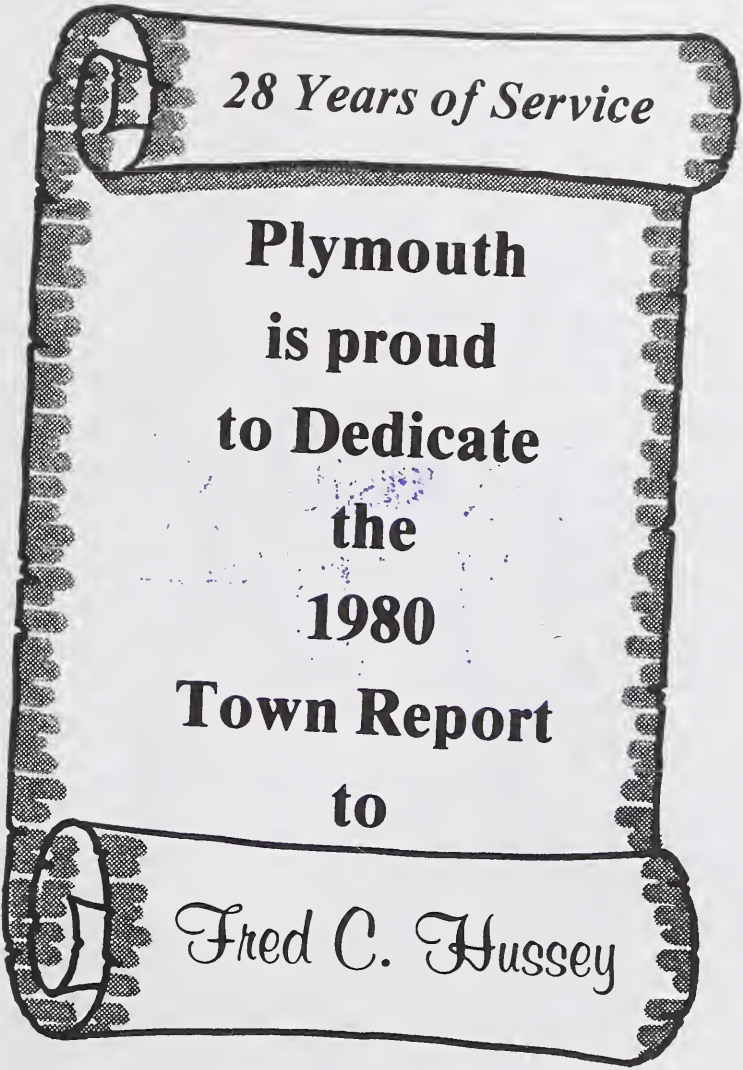
TOWN of PLYMOUTH



**The Plymouth, N.H.
Annual Report**
the Year Ending December 31, 1980

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28 Years of Service

**Plymouth
is proud
to Dedicate
the
1980
Town Report
to**

Fred C. Hussey

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1930



Fred C. Hussey, elected Road Agent for the Town of Plymouth since March 10, 1953, retiring on March 10, 1981 after 28 years of dedicated service.

We feel that it may be difficult to find someone who is willing to give so much of himself in serving the people of Plymouth and managing the essential services provided by the Highway Department.

ANNUAL REPORT

OF THE

OFFICERS

OF THE

*Town of
Plymouth, N. H.*

YEAR ENDING

December 31, 1980

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TOWN OFFICERS

	TERM EXPIRATION DATE
ELECTED BY BALLOT:	
Selectmen: (3 year term)	
Madison W. Sears, Chairman	1981
Kenneth I. Sutherland	1982
Leon E. Sherman	1983
Moderator: (2 year term)	
Walter L. Murphy	1982
Town Treasurer: (1 year term)	
Marilyn L. Foley	1981
Town Clerk: (3 year term)	
Carol A. Elliott	1983
Tax Collector: (3 year term)	
Virginia M. Wood	1983
Road Agent: (1 year term)	
Fred C. Hussey	1981
Supervisors of Checklist: (6 year term)	
Priscilla D. Guinan	1982
Robert B. Clay	1984
Marlene S. Stuart	1986
Overseer of Public Welfare: (1 year term)	
Denzil J. Smith	1981
Trustees of Trust Funds: (3 year term)	
Michael K. Guinan	1981
Ronald I. Sibley	1982
Robert J. Foley	1983
ELECTED BY VOTE AT TOWN MEETING:	
Library Trustees: (3 year term)	
Eleanor R. Dolloff	1981
Jerry R. Buckley	1982
Stephen W. Smith	1983
Advisary Budget Committee: (3 year term)	
John P. Tear	1981
Allen K. MacNeil	1982
R. Steven Rand	1983
Henry C. Bird	1983

Zoning Board of Adjustment: (5 year term)

Priscilla D. Guinan	1981
Arthur D. Christiansen	1982
William H. Noyes, Sr.	1983
Fletcher W. Adams	1984
Wilbur E. Coffey	1985
Dean H. Yeaton	Alternate
Ronald I. Sibley	Alternate
Wayne C. Lewison	Alternate

Parks and Recreation Commission (3 year term)

William I. Wilkinson	1981
Beatrice L. Welch	1981
Constance A. Ross	1982
Wallace C. Cushing, Jr.	1982
Richard A. Hutchins	1983

APPOINTED BY SELECTMEN:

Health Officer:

-vacant-

Director of Airport:

Philip C. Tapply

Airport Committee:

Philip C. Tapply
D. Sheldon Hall
Lloyd W. Hawkensen

Director of Civil Defense:

Brian F. Parris

Director of Plymouth Ambulance Service:

Brian J. Thibeault

Forest Fire Warden:

Bryan J. Litchfield

Chief of Police:

Donald A. Young

Chief of Fire Department:

Louis A. Sleeper

Deputy Chief of Fire Department:

George G. Faran

Planning Board: (5 year term)

Robert B. Clay	1981
Mark J. Okrant	1981
Joseph A. Grote	1982
Eldwin A. Wixson, Chairman	1982
Robert A. Boyle	1983
Erma T. Ahern	1983
Kenneth I. Sutherland, Ex-officio, Selectmen's Rep.	1982

Conservation Commission: [3 year term]

Rosmund S. Orr	1981
Russell B. Allen	1981
John R. Webster	1982
Norman B. MacWilliams	1982
Robert H. Frey, Chairman	1982
-vacant-	
-vacant-	

Elderly Housing Commission: (5 year term)

James F. Mayhew, Chairman	1981
Robert H. Rand	1982
Wallace S. Stuart	1982
Rita E. Grote	1984
-vacant-	

Highway Safety Committee:

Thomas F. Goulart	Leon E. Sherman
Raymond E. Welch	Madison W. Sears
Reginald F. DeWitt	Donald A. Young
Eugene W. Ross	Louis A. Sleeper
Brian F. Parris	Brian J. Thibeault

**TOWN MEETING
TOWN OF PLYMOUTH, N.H.
March 11 and 12, 1980**

A legal meeting of the inhabitants of the Town of Plymouth, for the purpose of ballot voting on Articles 1 and 2 of the 1980 Town Warrant and Article 1 of the 1980 School District Warrant, was held in the Court Room of the Plymouth Town Hall on Tuesday, March 11, 1980. The meeting was opened at 10:00 o'clock in the forenoon by the Moderator, Atty. Walter L. Murphy. After reading Articles 1 and 2 of the Town Warrant and Article 1 of the School District Warrant, it was voted to dispense with further reading of the Town Warrant until 7:30 o'clock in the afternoon of the second session of the Town Meeting to be held on March 12, 1980, at the Gymnasium of the Plymouth Area High School.

The polls were closed to voting at 6:00 o'clock in the afternoon and counting of ballots commenced.

After counting of the ballots was completed, Moderator Murphy announced the results of the voting as follows:

Article 1: Town Officers:

Total Votes Cast: 570

Moderator for Two Years-Walter L. Murphy	503 votes
Selectman for Three Years-Leon Sherman	267 votes
Town Treasurer for One Year-Marilyn Foley	526 votes
Town Clerk for Three Years-Carol A. Elliott	531 votes
Tax Collector for Three Years-Virginia M. Wood	524 votes
Supervistr of Check List for Six Years-Marlene S. Stuart	515 votes
Overseer of Poor for one Year-Denzil J. Smith	509 votes
Road Alent for One Year-Fred Hussey	418 votes
Trustee of Trust Funds for Three Years-Robert J. Foley	508 votes

Article 2: Adoption of the Provisions of RSA 72:62 for a Property Tax Exemption on Real Property Equipped with a Solar Energy Heating System which Exemption shall be in an Amount Equal to the Assessed Value of the Solar Heating System.
(This Article Inserted by Petition)

Affirmative: 379 Negative: 152

The second session of a legal meeting of the inhabitants of the Town of Plymouth was held in the gymnasium of the Plymouth Area High School on Wednesday, March 12, 1980 at 7:30 o'clock in the afternoon. The 217th annual Town Meeting was opened by Moderator Walter L. Murphy for vote on Articles 3 through 47 of the Town Warrant. The invocation was led by Rev. Philip Hart. The local Boy Scout Troop led the group in the Salute to the Flag. A moment of silence was observed to honor the U.S. Hostages being held in Iran, followed by the singing of "God Bless America". Results of the balloting on articles 1 and 2 of the Town Warrant were read by Moderator Murphy, these articles having been voted upon on Tuesday, March 11, 1980, during the first session of the Town Meeting.

Leon Sherman, Marlene S. Stuart, Marilyn Foley, Denzil J. Smith, Carol A. Elliott, Fred Hussey, Virginia M. Wood and Robert J. Foley were sworn in to their respective offices by Moderator Murphy.

Walter L. Murphy was sworn in as Moderator by the Town Clerk, Carol Elliott.

At this time, it was voted by voice vote in the affirmative to dispense with the reading of the remaining articles on the Town Warrant, with voting to be in order of the articles.

Article 3: Town Charges

Voted to raise		\$406,597.00
This sum to be appropriated as follows:		
Town Officers' Salaries	\$19,315.00	
Town Officers' Fees	6,400.00	
Town Officers' Expenses	55,772.00	
Election & Registration Expenses	2,620.00	
Municipal & District Court	38,588.00	
Town Hall	17,895.00	
Employees Retirement & Social Security	37,000.00	
Reappraisal of Property	2,000.00	
Care of trees	2,500.00	
Insurance	57,647.00	
Planning & Zoning	250.00	
Damages & Legal Expense	2,000.00	
Vital Statistics	400.00	
Street Lighting	25,000.00	
Town Poor	10,000.00	
Old Age Assistance	6,415.00	
A.P.T.D.	4,850.00	
Memorial Day	175.00	
Cemeteries	300.00	
Information Booth	300.00	
Principal-Long Term Notes	53,000.00	
Interest-Long Term Notes	11,600.00	
Interest-Temporary Notes	30,000.00	
Common Account	350.00	
Other Payrolls	20,000.00	
Parking Meters	2,000.00	
Dog License Fees	220.00	

Article 4: Withdrawals from Revenue Sharing Fund

Voted to withdraw from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972, the sum of \$42,000.00 for use as a set-off against the following debt services:

Purpose	Amount	
4.37% Incinerator Bonds	\$25,000.00	
5% Incinerator Bonds	5,000.00	
1976 Road Grader Note	6,000.00	
1977 Tax Map Note	6,000.00	
Total:		\$42,000.00

Article 5: Library Trustee	
Stephen Smith was chosen as Library Trustee for a term of three years	
Article 6: Free Public Library Expenses for Year	
Voted to raise and appropriate	\$18,553.00
Article 7: Parks and Recreation Commissioner	
Richard Hutchins was chosen as Parks and Recreation Commissioner for a term of three years.	
Article 8: Parks and Recreation Commission Expenses for Year	
Voted to raise and appropriate	\$88,575.00
Article 9: Police Department Expenses for Year	
Voted to raise and appropriate	\$143,480.00
Article 10: Member of Zoning Board of Adjustment	
Wilbur Coffey was chosen as a member of the Zoning Board of Adjustment for a term of five years.	
Article 11: Advisory Budget Committee Members	
R. Steven Rand and Henry Bird were chosen as members of the Advisory Budget Committee for terms of three years each.	
At this time, a rising vote of thanks was extended to Niels Nielsen for his three years of service on the Advisory Budget Committee.	
Article 12: Maintenance and Construction of Highways and Bridges	
Voted to raise and appropriate	\$182,773.00
Article 13: Road Reconstruction	
Voted to raise and appropriate	\$15,000.00
for reconstruction of the following roads or portions thereof:	
1/10 m. School St. (Highland to Langdon)	
4/10 m. Langdon, North Highland and Merrill	
2/10 m. Cummings St. (Langdon to Avery)	
1/10 m. Thurlow St.	
1/10 m. From RR to corner of Loon Lake Rd.	
1/10 m. Keeble St. from Pleasant St. to Wentworth St.	
1/10 m. High St. from Highland Ave. to Langdon St.	
1-1/10 m. Total	
Article 14: Sidewalks	
Voted to raise and appropriate	\$4,000.00
Article 15: Town Road Aid	
Voted to raise and appropriate	\$826.87
in order to secure from the State the sum of \$5,512.45 for Town Road Aid.	
Article 16: Highway Subsidy Funds	
Voted to authorize the Selectmen to receive and expend the amount of \$17,348.61 from additional highway subsidy funds as provided for in Chapter 241, section 15	

of Revised Statutes Annotated, as amended, to be used for maintenance, construction and reconstruction of Class IV and V highways.

Article 17: Purchase of New 1980 Four-Wheel Drive Pick-Up Truck and Plow for Highway Department

Voted to raise and appropriate \$7,000.00
and to authorize the withdrawal of the amount required for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.

Article 18: Purchase of Four-Wheel Two Motor Sweeper for Highway Department

Voted to raise and appropriate \$6,775.00
and authorize the withdrawal of the amount required for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.

Article 19: Purchase of New 1980 Diesel Dump Truck for Highway Department

Voted to raise and appropriate \$26,600.00
and authorize the withdrawal as an off-set against said appropriation the sum of \$8,011.00 from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 with the balance of \$18,589.00 to be raised by borrowing on the credit of the Town through the issuance of a note or notes of the Town pursuant to the Municipal Finance Act, RSA 33:8 (Two-thirds vote required)
By standing vote: Affirmative-131 Negative-0

Article 20: Fire Department Expenses for Year

Voted to raise and appropriate \$143,422.00

Article 21: Purchase of New 1500 Gallons Per Minute Pumper Fire Truck for the Fire Department

Voted, by standing vote, to postpone any action on Article 21 until an adjourned Town Meeting to be held on July 29, 1980 at 7:30 p.m. at Plymouth Area High School.

Affirmative-103 Negative-30

It was further proposed that a study committee be formed, consisting of five persons to be named by Selectman Leon Sherman, to study the needs of the Fire Department and report back at the adjourned Town Meeting with their findings and the vote on Article 21 to be taken at that time. An affirmative voice vote confirmed this proposal.

Article 22: Sceva Speare Memorial Hospital

Voted to raise and appropriate \$2,500.00
to be used exclusively for the purchase of needed equipment.

Article 23: Emergency Ambulance Service for the Town of Plymouth

Voted to raise and appropriate \$36,761.00

Article 24: Authorization for Selectmen to Transfer \$6,000.00 of the Sum Appropriated Under Article 23 to the Capital Reserve Fund which was Established for a New Ambulance.

Voted to so authorize

Article 25: Authorization for Selectmen to Withdraw All Funds in the Ambulance Capital Reserve Fund and Interest Accrued to be Used to Purchase and Equip a New Town Ambulance.
Voted to so authorize

Article 26: Authorization for Selectmen to Accept and Expend \$11,000.00 from the Plymouth Ambulance Squad Funds (American Legion Auxiliary) to be Used Toward the Purchase of a New Ambulance to Replace the 1969 Cadillac.
Voted to so authorize

Article 27: North Country Council
Voted to raise and appropriate \$2,255.00
as the Town's share of the costs of operation of the North Country Council for the year beginning July 1, 1980 and ending June 30, 1981.

Article 28: Civil Defense Auxiliary Police Unit Expenses for Year
Voted to raise and appropriate \$2,746.00

Article 29: Incinerator-Recycling Plant Expenses for Year
Voted to raise and appropriate \$61,078.00

Article 30: Pemi-Baker Home Health Agency
Voted to raise and appropriate \$7,634.00
as Plymouth's share in helping to defray the expenses of operating a visiting nurse and therapeutics service in the area.

Article 31: Baker-Pemi Senior Citizens
Voted to raise and appropriate \$1,000.00
to be used for Senior Citizen busing for Plymouth residents.

Article 32: Authorization for Selectmen to Contract with the New Hampshire Department of Revenue Administration for the Re-evaluation of the Town of Plymouth in the Year 1983.
Voted to so authorize

Article 33: Adoption of the "Rental Code" Ordinance
Voted, by voice vote, to postpone action on Article 33 until the adjourned Town Meeting to be held on July 29, 1980 at 7:30 p.m. at the Plymouth Area High School with two public hearings relative to the "Rental Code" to be held before such time.

Article 34: Authorization for Board of Selectmen to Apply For, Accept, and Expend Money from the State, Federal or Other Governmental Unit or a Private Source Which Becomes Available During the Year in Accordance with Procedure Set Forth in RSA 31:95b.
Voted to so authorize

Article 35: Authorization for Prepayment of Resident Taxes and Authorization for the Tax Collector to Accept Prepayments as Provided by RSA 80:1-a.
Voted to so authorize

Article 36: Authorization for Selectmen to Transfer Tax Liens and Convey Property Acquired by the Town by Tax Collector's Deed, by Deed by Public Auction (or Advertised Sealed Bid), or in Such Other Manner as Determined by the Selectmen as Justice May Require.
By standing vote, voted to so authorize
Affirmative-100 Negative-0

Article 37: Appropriation of Funds to be Used Toward the Preparation of a Comprehensive Plan (Master Plan) for the Town of Plymouth.
Voted to raise and appropriate \$1,000.00

Article 38: Appropriation of Funds to be Used for Computer Tax Billing Services During the Ensuing Year.
Voted to raise and appropriate \$1,400.00

Article 39: Authorization for the Plymouth Parks and Recreation Commission to Accept \$1,000.00 Donation from the Plymouth Women.
Voted to so authorize

Article 40: Veteran's Day Celebration to be Held on November 11, 1980
Voted to raise and appropriate \$500.00

Article 41: Upper Valley Senior Citizens Council
Voted to raise and appropriate \$220.00
to be used toward the Plymouth Senior Meals Program

Article 42: Authorization for Selectmen to Apply For, Accept, and Expend Department of Labor Employment and Training Funds (C.E.T.A.) in Which No Local Matching Funds are Required.
Voted to so authorize

Article 43: Lakes Region Association
Voted to Raise and appropriate \$52.50
for the purpose of publicizing and promoting the natural advantages, as well as preservation of the natural resources of the Town, in cooperation with other towns in the Lakes Region.

Article 44: New Hampshire Humane Society
Voted to raise and appropriate \$300.00
to be used to enter into an Animal Control Agreement with the New Hampshire Humane Society.

Article 45: Hiring an Architect to Review and Make Proposals to the 1981 Town Meeting for Proposed Renovations, Improvements and/or New Construction of the Town Hall and Police Station Facilities.
Voted to raise and appropriate \$2,000.00

Article 46: Authorization for Selectmen to Borrow Money in Anticipation of Taxes and Pay the Obligations of the Town.
Voted to so authorize

Article 47: Any Other Business
Richard Pike received enthusiastic approval from those present when he asked for a consensus of opinion on holding Band Concerts during the ensuing summer.

Appreciation was shown by a round of applause for the efforts of the American Legion Auxiliary in raising funds for the Plymouth Ambulance Service.

There being no other business to transact, the Moderator adjourned the meeting at 10:45 o'clock in the afternoon.

Respectfully submitted,
Carol A. Elliott
Town Clerk

THE STATE OF NEW HAMPSHIRE
WARRANT FOR 1981 ANNUAL MEETING OF
THE TOWN OF PLYMOUTH

To the inhabitants of the Town of Plymouth in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Town Hall in said Plymouth on Tuesday, the 10th day of March, next, polls to be open for voting on Article 1 at 10:00 o'clock in the forenoon and to close not earlier than 6:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth AREA School in said Plymouth on Wednesday, the 11th day of March, next, at 7:30 o'clock in the afternoon for the second session of the town meeting at which time action will be taken upon the remaining articles of this warrant.

Article 1: To elect all town officers which appear on the official town ballot for the ensuing year.

Article 2: To see if the Town will vote to increase the annual salary of the Town Clerk by \$500.00.

Article 3: To see if the Town will vote to increase the annual salary of the Tax Collector by \$500.00.

Article 4: To see if the Town will vote to increase the annual salary of the Treasurer by \$200.00.

Article 5: To raise and appropriate such sums of money as may be necessary to defray Town charges for the ensuing year. (\$419,586.00)

Article 6: To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 as a set-off against the following debt services:

Purpose	Amount
Incinerator bonds (4.371 %)	\$25,000.00
Incinerator bonds (5%)	5,000.00
Road Grader (5%)	6,000.00
Snow Blower (5%)	6,000.00
Beech Hill waterline (5-1 / 2%)	5,000.00
Recording equipment-Fire Dept. (6-1 / 2%)	4,500.00
Diesel Dump Truck (6-1 / 2%)	5,180.75
Total	\$56,680.75

Article 7: To see if the Town will vote to raise and appropriate the sum of \$18,421.00 for the support of the Plymouth Public Library.

Article 8: To choose one Library Trustee for a term of three years.

Article 9: To see if the Town will vote to raise and appropriate the sum of \$83,418.00 for the Parks and Recreation Commission to develop and maintain recreation facilities and conduct a year round community recreation program.

Article 10: To choose two Parks and Recreation Commissioners for terms of three years.

Article 11: To see if the Town will vote to petition the Representatives and Senators who represent the Town in the General Court to support in the current session of the General Court, the concurrent resolution to amend the State Constitution to limit the annual increase in property taxes to five percent and to limit the annual increase in spending by the state to five percent. (This article inserted by petition).

Article 12: To see if the Town will vote to raise and appropriate the sum of \$135,618.00 to defray the costs of operating the Police Department for the ensuing year.

Article 13: To see if the Town will vote to raise and appropriate the sum of \$9,250.00 for a new Police cruiser, to replace the 1978 Pontiac, and to authorize the withdrawal of the amount required for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.

Article 14: To choose one member of the Zoning Board of Adjustment for a term of five years.

Article 15: To choose one member of the Advisory Budget Committee for a term of three years.

Article 16: To see if the Town will vote to raise and appropriate the sum of \$173,753.00 for the maintenance and construction of highways and bridges.

Article 17: To see if the Town will vote to authorize the Selectmen to receive and expend the amount of \$15,507.64 from additional highway subsidy funds as provided for in Chapter 241, Section 15 of Revised Statutes Annotated, as amended, to be used for maintenance, construction and reconstruction of Class IV and V highways.

Article 18: To see if the Town will vote to raise and appropriate the sum of \$811.52 in order to secure from the State the sum of \$5,410.14 from Town Road Aid.

Article 19: To see if the Town will vote to raise and appropriate the sum of \$1,900.00 for the purpose of constructing a canopy with a four foot extension of roof line from the office corner of the Highway Garage 80 feet down the wall over the entrance doors.

Article 20: To see if the Town will vote to raise and appropriate the sum of \$147,295.00 to defray the costs of operating the Fire Department during the ensuing year.

Article 21: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for Sceva Speare Memorial Hospital to be used exclusively for the purchase of needed equipment.

Article 22: To see if the Town will vote to raise and appropriate the sum of \$43,452.00 for emergency ambulance service.

Article 23: To see if the Town will vote to authorize the Selectmen to transfer \$6,000.00 of the sum appropriated under Article 22 to the Capital Reserve Fund which was established for a new ambulance.

Article 24: To see if the Town will vote to raise and appropriate the sum of \$850.00 for the Civil Defense Auxiliary Police Unit.

Article 25: To see if the Town will vote to raise and appropriate the sum of \$61,462.00 to defray the costs of operating the Incinerator Recycling Facility during the ensuing year.

Article 26: To see if the Town will vote to raise and appropriate the sum of \$6,175.00 for the Planning Board.

Article 27: To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for sidewalks.

Article 28: To see if the Town will vote to lease a **portion** of the **Town owned land** on Highland Street (former Michaud property) to the Pemi-Baker Home Health Agency, said portion not to exceed 100 foot frontage on Highland Street. Terms (amount and length) of said lease to be determined by Board of Selectmen.

Article 29: To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend money from the state, federal or other governmental or private source which becomes available during the year in accordance with the procedures set forth in RSA 31:95-b.

Article 30: To see if the Town will vote to authorize the Selectmen to transfer tax liens and convey any property acquired by the Town by Tax Collector's deed, by public auction, advertised seal bid, or in such other manner as determined by the Selectmen as justice may require.

Article 31: To see if the Town will vote to raise and appropriate the sum of \$500.00 for the Veteran's Day celebration to be held on November 11, 1981.

Article 32: To see if the Town will vote to authorize the Selectmen to apply for, accept, and expend Department of Labor Employment and Training Funds (C.E.T.A.) in which no local matching funds are required.

Article 33: To see if the Town will vote to rescind the affirmative vote on Article 45 at the 1980 Town Meeting whereby the sum of \$2,000.00 was raised and appropriated for architect services for proposed renovations, improvements and/or new construction of the Town Hall and Police Station facilities.

Article 34: To see if the Town will vote to raise and appropriate the sum of \$9,049.59 to be used by the Pemi-Baker Home Health Agency as Plymouth's share in helping to defray the expense of operating a visiting nurse and therapeutic service in the area.

Article 35: To see if the Town will vote to raise and appropriate the sum of \$245.00 for the Upper Valley Senior Citizens Council to be used toward their Plymouth Senior Meals Program.

Article 36: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the Baker-Pemi Senior Citizens to be used for Senior Citizen busing for Plymouth residents.

Article 37: To see if the Town will vote to raise and appropriate the sum of \$52.50 to the Lakes Region Association for the purpose of publicizing and promoting the natural advantages, as well as preservation of the natural resources of the Town, in cooperation with other Towns in the Lakes Region.

Article 38: To see if the Town will vote to authorize the Selectmen to issue the Detailed Inventory of the Town of Plymouth once every two years, instead of annually.

Article 39: To see if the Town will vote to raise and appropriate the sum of \$800.00 for band concerts.

Article 40: To see if the Town will vote to raise and appropriate the sum of \$300.00 for an Animal Control Agreement with the New Hampshire Humane Society.

Article 41: To see if the Town will vote to raise and appropriate the sum of \$1,400.00 to perform an energy audit of the Town Hall, Fire Station, Highway Garage, and Incinerator Recycling Facility.

Article 42: To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes and pay the obligations of the Town.

Article 43: To transact any other business that may legally come before said meeting.

Given under our hands this 18th day of February, 1981.

Madison W. Sears
Kenneth I. Sutherland
Leon E. Sherman
Selectmen, Town of Plymouth, N.H.

A true copy - Attest:

Madison W. Sears
Kenneth I. Sutherland
Leon E. Sherman
Selectmen, Town of Plymouth, N.H.

**ADJOURNED TOWN MEETING
TOWN OF PLYMOUTH, N.H.
JULY 29, 1980**

Consideration of Articles 21 and 23 of the Town Meeting Warrant of March 12, 1980 were taken up at the Adjourned Town Meeting held at the Plymouth Area High School on July 29, 1980. The meeting was opened at 7:30 o'clock in the afternoon by the Moderator, Walter Murphy, with approximately fifty residents in attendance.

Article 21 was read by Moderator Murphy as follows: "To see if the Town will vote to raise and appropriate the sum of \$88,000.00 to purchase a new 1500 gallons per minute pumper fire truck for the Fire Department, said \$88,000.00 to be raised by borrowing on the credit of the Town through the issuance of serial notes of the Town pursuant to and in accordance with the provisions of the Municipal Finance Act, RSA 33:8". Article 21 was moved and seconded. The meeting was then opened for discussion.

During the ensuing discussion much credit was given the Fire Department Improvement committee for their excellent report. Also, the fact that due to inflation the price of a new fire truck had increased since the original Town Meeting, was considered.

Selectman Kenneth Sutherland moved that the amount to be raised be increased from \$88,000.00, as stated in the Town Meeting Warrant, to \$98,000.00. This amendment was voted in the affirmative by voice vote.

Robert Dearborn then moved that the article be amended to raise and appropriate the sum of \$25,000.00 toward the purchase of a fire truck. This amendment was voted in the negative by voice vote.

Article 21, as amended, was then voted upon by standing vote. A total of 45 votes were cast, 37 being in the affirmative and 8 being in the negative. A two-thirds vote being mandatory, the sum of \$98,000.00 was raised and appropriated to purchase a new 1500 gallons per minute pumper fire truck for the Plymouth Fire Department.

It was moved and seconded that Article 23 not be read due to its' length. Wayne Lewison moved that the article, as prepared, be voted upon in the negative. Mr. Lewison then read the report of the findings of the Rental Code Committee.

By voice vote, Article 23 and the adoption of a Rental Code Ordinance, were voted in the negative.

A standing ovation and thanks for their efforts were given the Rental Code and Fire Department Improvement Committees. The meeting was adjourned at 8:30 o'clock in the afternoon.

Respectfully submitted,
Carol A. Elliott
Town Clerk

BUDGET OF THE TOWN OF PLYMOUTH, N.H.

PURPOSES OF APPROPRIATION (RSA 31:4)	Approp. Previous Fiscal Year	Actual Expend. Previous Fiscal Year	Approp. Ensuing Fisc. Year 1981 (1981-82)
General Government:			
Town Officers' Salaries	\$ 19,315.00	\$ 16,769.30	\$ 18,015.00
Town Officers' Expenses	55,772.00	56,619.66	62,617.00
Election and Registration Expenses	2,620.00	2,263.45	1,570.00
Municipal and District Court Expenses	38,388.00	39,378.70	38,980.00
Expenses Town Hall & Other Bldgs.	17,895.00	20,094.52	14,217.00
Reappraisal of Property	2,000.00	3,048.00	2,000.00
Town Officers' Fees	6,400.00	6,729.30	5,750.00
Other Payrolls (TTF)	20,000.00	18,781.10	20,000.00
Computer Tax Billing	1,400.00		
Protection of Persons and Property:			
Police Department	143,480.00	139,009.28	135,618.00
Parking Meters-Operation & Maint.	2,000.00	1,526.36	1,500.00
Fire Department, inc. Forest Fires	143,422.00	143,489.82	147,295.00
Blister Rust & Care of Trees	2,500.00	2,171.25	2,500.00
Planning and Zoning	250.00	291.64	6,275.00
Insurance	57,647.00	58,685.85	63,984.00
Civil Defense	2,746.00	947.67	850.00
Animal Control Agreement	300.00	300.00	300.00
Audit		2,500.00	
Health Department:			
Health Dept.-Hospital			
Ambulance-Pemi Baker	40,895.00	41,105.63	49,002.00
Vital Statistics	400.00	400.00	400.00
Incinerator-Recycling Facility	61,078.00	62,072.10	61,462.00
Highways & Bridges			
Town Road Aid	826.87	826.87	812.00
Town Maintenance	182,773.00	182,454.62	173,753.00
Street Lighting	25,000.00	26,376.07	27,827.00
General Expenses of Highway			
Dept. (sidewalks)	4,000.00	10,582.00	4,000.00
Additional Highway Subsidy	17,348.61		15,508.00
Reconstruction of Roads	15,000.00	16,008.63	
Libraries:			
Library	18,553.00	18,553.00	18,421.00
Public Welfare:			
Town Poor	10,000.00	7,817.53	10,000.00
Old Age Assistance	6,415.00	4,424.24	6,415.00
Aid to Permanently and Totally disabled	4,850.00	4,082.41	5,000.00
Senior Citizens - Upper Valley			
Baker - Pemi	1,220.00	1,220.00	1,245.00

Patriotic Purposes

Memorial Day - Old Home Day	175.00	175.00	175.00
Veteran's Day	500.00	500.00	500.00

Recreation

Parks & Recreation, inc. band concerts	88,575.00	77,836.89	83,418.00
Band Concerts			800.00
Common Account	350.00	806.76	600.00
Boy Scout Statue		750.00	

Public Services Enterprises

Cemeteries	300.00	300.00	300.00
Airport	00	1,300.00	00
Comprehensive Plan	1,000.00	233.37	00

Unclassified

Damages and Legal Expenses	2,000.00	3,955.50	3,000.00
Advertising and Regional Associations Info. Booth	352.50	352.50	353.00
Employees' Retirement and Social Security	37,000.00	38,518.07	39,138.00
Architect's Fees	2,000.00		
North Country Council	2,255.00	2,255.00	
Dog License Fees	220.00	163.00	220.00
Energy Audit-Town Hall, Park & Rec., Fire Sta., Highway Gar.			1,400.00

Debt Service

Principal-Long Term Notes & Bonds	53,000.00	53,000.00	55,681.00
Interest-Long Term Notes & Bonds	11,600.00	10,656.50	10,497.00
Interest on Temporary Loans	30,000.00	29,239.37	30,000.00

Capital Outlay

Pick-Up Truck - Highway Dept.	7,000.00	7,253.84	
Sweeper - Highway Dept.	6,775.00	6,775.00	
Diesel Dump Truck	26,600.00	25,191.75	
Fire Truck	98,000.00		
Ambulance	11,000.00	20,050.00	
Police Cruiser			9,250.00
Canopy-Highway Garage			1,900.00

Payment to Capital Reserve Fund

Ambulance Account	6,000.00	6,000.00	6,000.00
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TOTAL APPROPRIATIONS

1,138,548.00

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 137) \$755,243.00
Amount of Taxes to be Raised (Exclusive of School and County Taxes) \$383,305.00

BUDGET OF THE TOWN OF PLYMOUTH, N.H.

SOURCES OF REVENUE	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensuing Fiscal Year
From Local Taxes			
Resident Taxes	20,110.00	17,018.00	20,000.00
National Bank Stock Taxes	1,400.00	1,416.30	1,400.00
Yield Taxes	3,000.00	5,205.04	6,000.00
Interest on Delinquent Taxes	12,000.00	22,091.09	22,000.00
Resident Tax Penalties	250.00	260.00	100.00
Inventory Penalties	100.00		50.00
Land Use Change Tax	18,147.00		
From State			
Meals and Rooms Tax	45,333.00	47,049.97	47,000.00
Interest and Dividends Tax	41,680.00	45,860.56	40,000.00
Savings Bank Tax	15,349.00	15,349.02	15,000.00
Highway Subsidy	37,660.00	35,710.37	36,017.00
Reimb. a/c State-Federal Forest Land	830.00	830.00	1,157.00
Reimb. a/c Fighting Forest Fires		224.31	
Reimb. a/c Road Toll Refund	323.00	323.44	
Reimb. a/c Business Profits Tax	65,039.00	62,636.00	62,636.00
Reimb. P & A Civil Defense	300.00	166.69	160.00
Reimb. Cadet Salaries & Exp.	1,639.00	1,277.98	
For Local Sources, Except Taxes			
Motor Vehicle Permits Fees	68,000.00	68,550.00	68,000.00
Dog Licenses	2,000.00	2,016.90	2,000.00
Business Licensed, Permits and Filing Fees	420.00	1,622.00	1,600.00
Fines & Forfeits, Municipal & District Court	32,000.00	39,269.41	38,980.00
Rent of Town Property	2,200.00	2,370.00	3,200.00
Interest Received on Deposits	100.00	247.28	
Income from Departments	86,400.00	142,745.54	117,969.00
Parking Meter Income	19,000.00	18,701.11	20,000.00
Reimbursement of Payrolls	10,000.00		20,000.00
Reimbursement of P.S.C.	55,390.00	55,970.26	37,900.00
American Legion Auxiliary	11,000.00	8,811.76	
Interest on Investments			10,000.00
Sale of Town Property			20,000.00
Receipts Other Than Current Revenue:			
Proceeds of Bonds and Long Term Notes	116,584.00	28,680.75	98,000.00
Revenue Sharing Fund	63,786.00	63,786.00	65,931.00
TOTAL REVENUES AND CREDITS	730,040.00	688,189.78	755,243.00

SELECTMEN'S REPORT

The year 1980 saw the Town of Plymouth face a deficit from 1979 caused in part by overestimation of income in 1979. The 1980 budget was prepared from a program development standpoint and included a more careful estimation of incomes and expenditures. We completed 1980 within the majority of our proposed expenditures and income and as a result have erased the deficit that the Town started with in 1980.

We have received our tax maps for the Town of Plymouth, both urban and rural, which are available for your review in the Selectmen's Office, Town Hall.

The Boy Scout Statue was repaired during 1980 and replaced in the Common by a local sculpture with the cooperation of the Highway Department and the Sewer and Water District.

Based upon the recent level of new construction the Town cannot expect a substantial increase in new property valuation for 1981.

The Board of Selectmen, working with the Advisory Budget Committee, has prepared a 1981 budget which we believe reflects the citizen desires as expressed at the November 12, 1980 Public Hearing on the tax rate.

As a final note, we wish to thank Fred Hussey for 28 years of dedicated service to the Town of Plymouth.

Madison Sears
Kenneth Sutherland
Leon Sherman

ADVISORY BUDGET COMMITTEE REPORT

The Advisory Budget Committee in cooperation with the Board of Selectmen continued to work towards improving the town's fiscal management practices during 1980.

A major objective was accomplished with the implementation of the Cash Management Program. This program is based on the borrowing of monies in anticipation of tax receipts and the reinvestment of these monies with a net interest return favorable to the town. This has the effect of reducing the overall amount of interest which the town would have to pay on borrowed funds. Another feature of the Cash Management Program has been the improved synchronization of funds which flow from the town to the Plymouth School District. The Superintendent of Schools and his staff have been most cooperative in effecting this program.

The Advisory Budget Committee continued to hold quarterly meetings with the Board to Selectmen and Department Heads to monitor expenditures, insure the timely purchase of new equipment and anticipate problem areas. These quarterly meetings have proven to be an effective management tool and provided the Selectmen with information which allowed them to take immediate measures in the last quarter of the year to closely control town expenditures.

In November, the Board of Selectmen and Budget Committee conducted an unprecedented public meeting to obtain public comment relative to the 1980 tax rate and to determine the sentiments of Plymouth taxpayers in terms of the 1981 budget. The sentiment was unequivocally clear, "Hold the line and cut back where you can."

With this mandate as our objective, the Advisory Budget Committee has recommended a number of actions designed to reduce expenditures without curtailing essential town services. Public participation in preliminary and final budget hearings is a reflection of the concern with which Plymouth residents view the management of our town government in view of continued inflationary pressures.

Long term economic trends would seem to preclude substantial growth to the existing the base. Innovative and efficient management practices must be used to continue the town services which add to our quality of life and public safety while avoiding repressive increases in our tax rate.

Respectfully submitted,
John P. Tear, Chairman
for: The Advisory Budget Committee
Henry C. Bird
Allen K. MacNeil
R. Steven Rand

SUMMARY INVENTORY OF VALUATION
APRIL 1, 1980

	TOWN	PRECINCT
Land	\$12,875,730	\$ 6,384,350
Less current land use exemptions	2,765,609	285,220
Land Net	10,110,121	6,099,130
Buildings	25,602,100	18,306,925
Factory Buildings	468,600	468,600
Electric Plants	753,050	500,710
Mobile Homes (Town 155, Precinct 67)	991,050	446,300
TOTALS	\$37,924,921	\$25,821,665
Elderly exemptions (Town 99, Precinct 63)	851,745	587,650
Blind exemptions (6)	55,800	55,800
NET TOTAL	\$37,017,376	\$25,178,215

**STATEMENT OF APPROPRIATIONS AND TAXES
ASSESSED FOR THE YEAR 1980**

General Government:	
Town officers' salaries	\$ 19,315.00
Town officers' expenses	55,772.00
Election and Registration expenses	2,620.00
Municipal and District court expenses	38,588.00
Town Hall and Other Buildings Expenses	17,895.00
Reappraisal of property	2,000.00
Other Payrolls	20,000.00
Town Officers' fees	6,400.00
Computer Tax billing	1,400.00
Protection of Persons and Property:	
Police department	143,480.00
Parking Meters-operation & maintenance	2,000.00
Fire Department, inc. forest fires	143,422.00
Blister rust and care of trees	2,500.00
Planning and Zoning	250.00
Comprehensive Plan	1,000.00
North Country Council	2,255.00
Insurance	57,647.00
Civil Defense	2,746.00
Animal Control Agreement	300.00
Health:	
Sceva Speare Hospital	2,500.00
Ambulance	30,761.00
Vital Statistics	400.00
Incinerator-Recycling Facility	61,078.00
Pemi Baker Home Health Agency	7,634.00
Highways & Bridges:	
Town road aid	827.00
Town Maintenance	182,773.00
Street Lighting	25,000.00
Additional Highway Subsidy	17,348.00
Reconstruction of Roads	15,000.00
Sidewalks	4,000.00
Library	18,553.00
Public Welfare:	
Town Poor	10,000.00
Old age assistance	6,415.00
Aid to permanently and totally disabled	4,850.00
Senior Citizens	
Upper Valley	220.00
Baker Pemi	1,000.00
Patriotic Purposes	
Memorial Day	175.00
Veteran's Day	500.00
Recreation:	
Parks & Playground, inc. band concerts	88,575.00
Public Services Enterprises:	
Cemeteries	300.00
Common Account	350.00

Unclassified:	
Advertising and Regional Associations	
Information Booth	300.00
Lakes Region	52.00
Damages and Legal expenses	2,000.00
Employees' retirement and Social Security	37,000.00
Architect's Fees	2,000.00
Dog License Fees	220.00
Debt Service:	
Principal-long term notes & bonds	53,000.00
Interest-long term notes & bonds	11,600.00
Interest on temporary loans	30,000.00
Capital Outlay:	
Pick-up truck	7,000.00
Sweeper	6,775.00
Diesel dump truck	26,600.00
Fire truck	98,000.00
Ambulance	11,000.00
Payments to Capital Reserve Fund:	
Ambulance	6,000.00
TOTAL APPROPRIATIONS	\$1,289,396.00
Less: Estimated Revenues and Credits	
From Local Taxes:	
Resident Taxes	20,110.00
National Bank Stock Taxes	1,400.00
Yield Taxes	3,000.00
Interest on Delinquent Taxes	12,000.00
Resident Tax Penalties	250.00
Inventory Penalties	100.00
Land Use Change Tax	18,147.00
From State:	
Meals and Rooms Tax	47,050.00
Interest and Dividends Tax	45,861.00
Savings Bank Tax	15,349.00
Highway Subsidy	35,925.00
Reimb. a/c State-Federal Forest Land	830.00
Reimb. a/c Road Toll Refund	323.00
Reimb. a/c Cadet Salaries & Expenses	1,639.00
Reimb. P & A Civil Defense	300.00
From Local Sources Except Taxes:	
Motor Vehicle Permits Fees	68,000.00
Dog Licenses	2,000.00
Business Licenses, Permits and Filing Fees	420.00
Fines & Forfeits, Municipal & District Court	32,000.00
Rent of Town Property	2,200.00
Interest Received on Deposits	100.00
Income from Departments	86,400.00
Parking Meter Income	19,000.00
Reimb. of Payrolls for Trustees of Trust Funds	10,000.00
American Legion 66 Aux.	
(Plymouth Amb. Squad Equip. Fund)	11,000.00
Income from Plymouth State College	55,390.00

Receipts other than Current Revenue:	
Proceeds of Bonds and Long Term Notes	116,589.00
Revenue Sharing Funds	63,786.00
TOTAL REVENUES AND CREDITS	669,169.00
Net Town Appropriation	620,227.00
Net School Appropriation	1,119,760.00
County Tax Assessment	91,919.00
TOTAL OF TOWN, SCHOOL AND COUNTY	1,831,906.00
Deduct: Total Business Profits Tax Reimbursements	159,786.00
Add: War Service Credits	15,400.00
Add: Overlay	18,981.00
PROPERTY TAXES TO BE RAISED	1,706,501.00
Taxes Committed to Collector:	
Property Taxes	1,706,501.00
Precinct Taxes	7,553.00
Total Gross Property Taxes	1,714,054.00
Less: Estimated War Service Tax Credits	15,400.00
NET PROPERTY TAX COMMITMENT	1,698,654.00
Tax Rate	
Town	4.61
Precinct	.03
	4.64
Precinct Valuation	25,178,215.00
NET APPROPRIATIONS	7,221.00
Tax Rate	.05

FINANCIAL STATEMENT **1980** ---

Assets:

Federal Revenue Sharing Fund	\$ 2,667.05	
George G. Clark-Special Common Account	314.19	
Plymouth Aeronautics Fund	1,562.48	
Town of Plymouth-Incinerator Bonds Account	1,792.62	
Bonds or Long Term Notes-Authorized-Unissued	98,000.00	
Capital Reserve Fund-Ambulance	26.59	
Joint Highway Construction Account	2,999.37	
Unredeemed Taxes-1979	78,003.97	
Unredeemed Taxes-1978	41,472.42	
Uncollected Taxes-1980	504,827.08	
Uncollected Taxes-1979	896.76	
Cash in hands of Treasurer, December 31, 1980	47,368.43	
		\$779,930.96

Liabilities:

Unexpended Balances of Special Appropriations	3,166.63	
Unexpended Balances of Bond & Note Funds	98,000.00	
Unexpended Revenue Sharing Funds	2,667.05	
Unexpended State Highway Subsidy Funds	14,113.04	
Performance Guarantee (Bond) Deposits	1,792.62	
Due to State-2% Bond & Debt Retirement Taxes	447.19	
Yield Tax Deposits-Escrow Account	2,777.10	
School District Tax Payable	419,760.00	
Tax Anticipation Notes Outstanding	125,000.00	
Other Liabilities:		
Airport	4,256.48	
Common	314.19	
		4,570.67
Joint Highway Construction Account	2,999.37	
Capital Reserve Fund-Ambulance	26.59	
		\$675,320.26
Excess Assets over Liabilities		104,610.70
		\$779,930.96

STATEMENT OF BONDED DEBT — 1980
TOWN OF PLYMOUTH
Showing Annual Maturities of Outstanding Bonds and Long Term Notes

Maturities	Plymouth School District New School Bonds 6%		Incinerator Bonds 4.371%		Incinerator Bonds 5%		Road Grader 5%		Snow Blower 5%		Beach Hill Water Line 5½ %		Recording Equipment Fire Dept. 6½ %		Diesel Dump Truck Highway Dept. 6½ %	
	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount
1981	110,000	25,000	5,000	6,000	6,000	5,000	5,000	5,000	4,500	5,180.75						
1982	100,000	25,000	5,000			5,000			3,500	6,000						
1983	100,000	25,000	5,000			5,000										
1984	100,000	25,000	5,000			5,000										
1985	100,000	25,000	5,000													
1986	100,000															
1987	100,000															
1988	100,000															
1989	100,000															
TOTAL	\$910,000	\$125,000	25,000	\$6,000	\$6,000	\$6,000	\$15,000	\$11,500	\$17,180.75							

**TAX COLLECTOR'S REPORT
TOWN OF PLYMOUTH**

**[For Current Year's Levy]
SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1980**

-DR.-

Taxes Committed to Collector:

Property Taxes	\$1,699,446.88
Resident Taxes	20,110.00
National Bank Stock Taxes	1,416.30
Land Use Change Taxes	22,806.07
Boat Taxes	40.70

Total Warrants \$1,743,819.95

Yield Taxes 8,142.33

Added Taxes:

Property Taxes	\$ 4,182.07
Resident Taxes	1,580.00

5,762.07

Overpayments During Year:

a/c Property Taxes
a/c Resident Taxes

Interest Collected On Delinquent Property Taxes 440.30

Penalties Collected on Resident Taxes 62.00

TOTAL DEBITS \$1,758,226.65

-CR.-

Remittances to Treasurer:

Property Taxes	\$1,224,670.90	
Resident Taxes	17,018.00	
National Bank Stock Taxes	1,416.30	
Yield Taxes	5,205.04	
Land Use Change Taxes	3,161.29	
Interest Collected	440.30	
Penalties on Resident Taxes	62.00	
Boat Taxes	40.70	
		\$1,252,014.53

Discounts Allowed

Abatements Made During Year:

Property Taxes	\$	806.41	
Resident Taxes		10.00	
Yield Taxes		61.83	
Land Use Change		506.80	
			1,385.04

Uncollected Taxes-December 31,1980:

(As Per Collector's List)

Property Taxes	\$	478,151.64
Resident Taxes		4,662.00
Yield Taxes		2,875.46
Land Use Change Taxes		19,137.98

504,827.08

TOTAL CREDITS

\$1,758,226.65

**SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1979**

-DR.-

Uncollected Taxes-As of January 1, 1980:

Property Taxes	\$	282,514.77	
Resident Taxes		5,290.00	
Land Use Change Taxes		7,535.00	
Yield Taxes		2,685.54	
			\$ 298,025.31

Added Taxes:

Property Taxes	\$		
Resident Taxes		140.00	
			140.00

Overpayments:

a/c Property Taxes	\$ 67.44	
a/c Resident Taxes		

67.44

Interest Collected on Delinquent Property Taxes

Penalties Collected on Resident Taxes	8,762.38	
	198.00	

TOTAL DEBITS

\$ 307,193.13

-CR.-

Remittances to Treasurer During Fiscal Year**Ended December 31, 1980:**

Property Taxes	\$ 281,522.56	
Resident Taxes	1,990.00	
Yield Taxes	2,685.54	
Land Use Changes Taxes	7,535.00	
Interest Collected During Year	8,762.38	
Penalties on Resident Taxes	198.00	

\$ 302,693.48

Abatements Made During Year:

Property Taxes	\$ 182.89	
Resident Taxes	3,420.00	
Yield Taxes		

3,602.89

Uncollected Taxes-December 31, 1980:**(As Per Collector's List)**

Property Taxes	\$ 876.76	
Resident Taxes	20.00	

896.76

TOTAL CREDITS

\$ 307,193.13

**SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1980**

-DR.-

	1979	1978	1977
(a) Balance of Unredeemed Taxes - Jan. 1, 1980	\$119,118.87	\$ 72,787.58	\$ 31,121.59
Interest Collected After Sale	1,265.49	3,457.55	7,338.26
Redemption Costs	281.95	220.96	324.20
TOTAL DEBITS	<u>\$120,666.31</u>	<u>\$ 76,466.09</u>	<u>\$ 38,784.05</u>

-CR.-

Remittances to Treasurer During Year:			
Redemptions	41,114.90	31,315.16	31,121.59
Interest & Costs After Sale	1,547.44	3,678.51	7,662.46
Unredeemed Taxes - December 31, 1980	78,003.97	41,472.42	
TOTAL CREDITS	<u>\$120,666.31</u>	<u>\$ 76,466.09</u>	<u>\$ 38,784.05</u>

REPORT OF THE TREASURER
For Fiscal Year Ending December 31, 1980

Balance on Hand January 1, 1980 (General Fund)	\$134,199.07
Balance on Hand January 1, 1980 (Federal Revenue Sharing Funds)	1,247.64
Balance on Hand January 1, 1980 (George G. Clark Account)	711.20
Balance on Hand January 1, 1980 (Plymouth Aeronautics Account)	36.87
Balance on Hand January 1, 1980 (Town of Plymouth-Incinerator Account)	1,695.42
	\$137,890.20
Tax Collections	1,671,148.07
State of New Hampshire:	
Highway Subsidy	35,710.37
Gas Tax Refunds-Highway Dept.	323.44
White Mtn. National Forest Receipts	1.22
Reimb. a/c State & Federal Forest Lands	828.78
Forest Fire Reimbursement	224.31
Town Hall Rental-Dept. Employment Security	624.00
Civil Defense Reimbursement	166.69
Safety Council Conference Reimb.	79.50
Cadet Program (Police Dept.)	1,277.98
Business Profits Tax	159,786.79
Interest & Dividends Tax	45,860.56
Savings Bank Tax	15,349.02
Rooms & Meals Tax	47,049.97
	\$307,282.63
Pre-Payment of Yield Tax	4,443.00
Dog Licenses	2,016.90
Bicycle Registrations	35.00
Beano Permits	330.00
Game of Chance Permits	50.00
Plymouth District Court - Fines	39,269.41
Rent of Town Property	2,370.00
Incinerator Revenue	
Fines, fees, and Sales of Scrap	14,193.22
Salary Reimb. from Plymouth State College	10,646.12
Incinerator/ Recycling Permits	40.00
	\$ 24,879.34

Highway Department:

Reimb. for Rental of Sweeper	150.00
Reimb. for Damage to Street Signs	47.91
Reimb. for Cruiser Repair	108.26
Gulf Oil Refund	45.00
Sale of Scrap	54.00
Sale of Gravel	795.00
Catch Basin Repair	100.00
Reimb. Misc. Repairs to Common	429.29
Reimb. Misc. Repairs to Town Hall	126.05
Reimb. Misc. Repairs to Incinerator	232.50

2,088.01

Police Department:

Pistol Permits	173.00
Police Base Station	3,519.30
Insurance Reimbursement	1,522.39
Reimbursement for Vandalism	80.96
Breathalyzer Tests & Photostatic Copies	1,078.00
Miscellaneous Refund	2.00

\$6,375.65

Parking Meters

16,858.67

Meter Fines

2,003.74

Registration of Motor Vehicles

68,550.00

Federal Revenue Sharing Funds

63,854.00

Interest on Federal Revenue
Sharing Funds

1,351.41

\$ 65,205.41

Invested Tax Anticipation Notes

300,000.00

Interest Earned on Invested Notes

5,688.89

\$305,688.89

Tax Anticipation Notes

1,158,630.00

Long Term Notes

28,680.75

Selectmen's Category

Current Use Application Fees

6.00

Misc. Ambulance Administration

1,200.00

\$ 1,206.00

Town Poor Refunds

1,439.21

Reimb. for Small Claims Charges

174.00

Repayment of Lien

551.80

Reimb. to Town for Outstanding Stale-Dated Payroll Checks		131.76
Reimb. to Town for Workmans Compensation		550.00
Park and Recreation Department		
Activities Fees Collected	12,655.06	
Plymouth School District		
Reimb. of Park Foreman's Salary	14,921.75	
Reimb. of C.E.T.A. Funds	3,306.41	
Donation from PSC Women's Club	1,000.00	
Milk Refund	177.00	
Miscellaneous Refund	3.70	
		\$ 32,063.92
Gross Payrolls		
Trustee of Trust Funds	9,118.70	
Plymouth Public Library	9,415.50	
		\$ 18,534.20
Planning Board		305.00
Sale of Town Property:		
Zerox Copies, etc.	41.50	
Checklists	70.00	
Deeded Land	5,013.78	
		\$ 5,125.28
Plymouth Aeronautics Fund	3,689.65	
Interest on Account - 1980	100.33	
		\$ 3,789.98
George G. Clark - Special Common Account	360.00	
Interest on Account-1980	49.75	
		\$ 409.75
Town of Plymouth - Incinerator Bond Account		
Interest on Account - 1980	97.20	
		\$ 97.20
Fire Department:		
Burner Permits	260.00	
Gas & Oil Storage Permits	30.00	
Reimb. for False Alarms	3,316.90	
N.H. Electric Co-op. Radio Dispatch	675.00	
Forest Fire Reimbursements	334.41	
Reimbursement from Plymouth State College	45,324.14	
Wall Rental	120.00	
Refund on Radio Equipment	79.14	

Reimb. from Ambulance Service for One Fireman's Salary	13,822.40	
Reimb. from Ambulance Service for Salary of Director of Ambulance Service	750.00	
Reimb. for Rental of Station Space for Ambulance	2,302.00	
Reimb. for Miscellaneous Ambulance Service Administration	750.00	
Out-of-Town Fire Coverage	2,523.40	
Miscellaneous Refunds	13.50	
Fire Reports	4.00	
		\$ 70,304.89

Capital Reserve Fund for New Ambulance	11,238.24
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Ambulance Service		
New Accounts	10,318.77	
Funds for New Ambulance	8,811.76	
Reimb. for Repairs	73.50	
Contributing Towns:		
Holderness	4,516.46	
Ashland	5,389.65	
Rumney	3,607.85	
Campton	4,534.15	
		\$ 37,252.14

Miscellaneous Town Clerk Fees	1,622.00
	\$4,028,591.04

PAYMENTS

Selectmen's Orders	\$3,968,111.27
Direct Payment from Federal Revenue Sharing Fund] (Article 4-1980 Town Meeting Warrant)	6,775.00
Balance on Hand December 31, 1980:	
General Fund	\$ 47,368.43
George G. Clark-Special Common Account	314.19
Plymouth Aeronautics Fund	1,562.48
Town of Plymouth - Incinerator Bond Account	1,792.62
Federal Revenue Sharing Fund	2,667.05
	\$ 53,704.77
	\$4,028,591.04

**GEORGE G. CLARK-SPECIAL COMMON ACCOUNT
FOR FISCAL YEAR ENDING DECEMBER 31, 1980**

RECEIPTS

Balance January 1, 1980 in Plymouth Guaranty Savings Bank	\$ 711.20
Interest on Account-1980	49.75
Share of Income from Trust for 1980	360.00
	\$1,120.95

PAYMENTS

Cleaning and Painting Common Rails and Replacing Hardware	429.29	
Materials	204.97	
Insurance	50.00	
Lamp Posts	122.50	
		806.76
Balance December 31, 1980 in Plymouth Guaranty Savings Bank		314.19
		\$1,120.95

**REPORT OF THE TOWN CLERK
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1980**

RECEIPTS

1979 Dog Licenses Issued in 1980	\$ 3.40
1980 Dog Licenses Issued	2,013.50
Auto Permits - 1980	68,550.00
	\$ 70,566.90

PAYMENTS

Paid to Town Treasurer	\$ 70,566.90
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AIRPORT

THIS SECTION OF THE TOWN REPORT IS DEDICATED TO HENRY FRACHER, OUR AIRPORT MANAGER FOR THE PAST TWENTY PLUS YEARS

Henry Fracher, Graduate of Parks Air College, Master Aircraft Mechanic, Designer, Builder, and Pilot.

Henry's tireless efforts at the airport have given us one of the finest small grass airports in New England. An airport that is open most all months of the year.

We have a fine administration building which Henry built. It is not enough to say thank you, Henry, for a job you held for over twenty years. We will never know all the things Henry did for us who use the airport. Henry won't tell you.

But, Henry, "May all your take-offs be straight. May all your flights be in calm air, and may all your landings be smooth."

We who use the airport would like to say "Thank you, Henry," for the job you have done for us these past twenty plus years.

"Thankful Plymouth residents"

**PLYMOUTH AERONAUTICS FUND-AIRPORT ACCOUNT
FOR FISCAL YEAR ENDING DECEMBER 31, 1980**

RECEIPTS

Balance January 1, 1980 in Plymouth Guaranty Savings Bank		36.87
Deposits of Plymouth Guaranty Savings BANK-1980:		
Parking Fees, etc.	437.00	
State of New Hampshire Airport Operations Assistance	371.25	
Allocation of Grants to Airports	1,018.00	
1980 Appropriation-Town of Plymouth	1,300.00	
Reimbursement for Valdalism	263.40	
Rent of Land	300.00	
		3,689.65
Interest on Account-1980		100.33
		\$3,826.85

PAYMENTS

Salary of Director	\$ 280.76
Electricity	225.24
Telephone	169.62
Heat	424.47
Janitor Service	137.50
Supplies	14.12
Insurance	101.00
Maintenance	151.91
Capital Improvements	197.95
Capital Improvements	197.95
Plowing	195.00
Mowing	103.40
Miscellaneous Expenses	263.40
	2,264.37
Balance December 31, 1980 in Plymouth Guaranty Savings Bank	1,562.48
	\$3,826.85

CIVIL DEFENSE/SPECIAL POLICE REPORT

During my term as Director, the Plymouth Civil Defense Unit was placed on alert one time during early spring 1980 due to a flood threat.

Civil Defense training was conducted on a regular basis and Tom Goulart did an outstanding job as the instructor of these sessions.

The Special Police Unit again covered hundreds of hours of duty for the Town of Plymouth in both a paid and unpaid status.

Training of the Special Police Unit was alternated with that of Civil Defense. Officer Randy Avery and, prior to his resignation, Officer Jim Cerami were the instructors of the Police training. They donated many hours of their own time to the training of this Unit. I recommended eight months ago to the Selectmen that these officers should be formally recognized for the time and effort they put into the Special Police Unit-I still recommend that action!

It was a privilege to serve the Town as Director of the Civil Defense/Special Police. I thank you for the opportunity and regret that due to other commitments I was unable to complete the term.

Respectfully submitted,
Barry L. Wescott

1980 COMPARATIVE STATEMENT

Title of Appropriations	Approp. Forwarded	Receipits & Relmb.	Total Available	Expend.	Unexpended Balance	Overdraft	Approp. For'd 1981	1981 Approp.
GENERAL GOVERNMENT:								
Town Officer's Salaries	16,815.00		16,815.00	16,769.30	45.70			18,015.00
Town Officers' Fees	6,400.00		6,400.00	6,729.30		329.30		5,750.00
Town Officers' Expenses	55,772.00	6,483.89	62,255.89	56,619.66	5,636.23			62,617.00
Election & Reg. Expenses	2,620.00		2,620.00	2,263.45	356.55			1,570.00
Municipal & District Court	38,588.00		38,588.00	39,378.70		790.00		38,980.00
Town Hall	17,895.00		17,895.00	20,094.52		2,199.52		14,217.00
Fire Damage			3,426.64		3,426.64			
Reapp. of Property	2,000.00		2,000.00	3,048.00		1,048.00		20,000.00
Other Payrolls	20,000.00		20,000.00	18,781.10	1,218.90			1,400.00
Computer Tax Billing	1,400.00		1,400.00		1,400.00		1,400.00	
Audit	2,200.00		2,200.00	2,200.00				
Consultation Fees	300.00		300.00	300.00				
PROTECTION OF PERSONS AND PROPERTY:								
Police Department	143,480.00	1,603.35	145,083.35	139,009.28	6,074.07			135,618.00
Parking Meters	2,000.00		2,000.00	1,526.36	473.64			1,500.00
Fire Department	143,422.00	31,700.00	175,122.00	143,489.82	31,632.18			147,295.00
Care of Trees	2,500.00		2,500.00	2,171.25	328.75			2,500.00
Zoning & Planning	250.00		250.00	291.64		41.64		6,175.00
Comprehensive Plan	1,000.00		1,000.00	233.37	766.63		766.63	
North Country Council	2,255.00		2,255.00	2,255.00				
Insurance	57,647.00	550.00	58,197.00	58,685.85		488.85		63,984.00
Civil Defense	2,746.00		2,746.00	947.67	1,798.33			850.00
Animal Control Agreement	300.00		300.00	300.00				300.00
HEALTH:								
Hospital & Ambulance	33,261.00		33,261.00	33,471.43		210.43		39,952.00
Pemi-Baker Home Health	7,634.00		7,634.00	7,634.20		.20		9,050.00
Vital Statistics	400.00		400.00	400.00				400.00
Incinerator-Recycling	61,078.00		61,078.00	62,072.10		994.10		61,462.00
HIGHWAYS AND BRIDGES:								
Town Road Aid	827.00		827.00	826.87	.13			812.00
Town Maintenance	182,773.00		182,773.00	182,454.62	318.38			173,753.00
Street Lighting	25,000.00		25,000.00	26,376.07		1,376.07		27,827.00
Additional Hwy. Sub.	17,348.00		29,740.09	.00*	29,740.09*			15,508.00
Reconstruction Of Roads	15,000.00		15,000.00	16,008.63		1,008.63		
Sidewalks	4,000.00		10,782.00	10,582.00	200.00			4,000.00
LIBRARY	6,782.00		18,553.00	18,553.00				18,421.00

PUBLIC WELFARE:

Town Poor	10,000.00	1,439.21	11,439.21	7,817.53	3,621.68	10,000.00
Old Age Assistance	6,415.00		6,415.00	4,424.24	1,990.76	6,415.00
A.P.T.D.	4,850.00		4,850.00	4,082.41	767.59	5,000.00
Senior Citizens	1,220.00		1,220.00	1,220.00		1,245.00

PATRIOTIC PURPOSES:

Memorial Day	175.00		175.00	175.00		175.00
Veterans' Day	500.00		500.00	500.00		500.00

RECREATION:

Parks & Playgrounds						
Inc. Band Concerts						

PUBLIC SERVICE ENT.

Cemeteries	88,575.00		88,575.00	77,836.89	10,738.11	83,418.00
Airport	300.00		300.00	300.00		300.00
Common Account	4,194.00	2,264.37	6,458.37	3,564.37	2,894.00	600.00
	350.00		350.00	806.76		

UNCLASSIFIED:

Damages & Legal Exp.	2,000.00		2,000.00	3,955.50	1,955.50	3,000.00
Adv. & Regional Assoc.	352.50		352.50	352.50		353.00
Employees' Retirement & Social Security	37,000.00		37,000.00	38,518.07	1,518.07	39,138.00
Architect's Fees	2,000.00		2,000.00	.00	2,000.00	
Dog License Fees	220.00		220.00	163.00	57.00	220.00
Energy Audit						1,400.00

DEBT SERVICES:

Principal Long Term Notes	53,000.00		53,000.00	53,000.00		55,681.00
Interest Long Term Notes	11,600.00		11,600.00	10,656.50	943.50	10,497.00
Interest Temporary Loans	30,000.00		30,000.00	29,239.37	760.63	30,000.00

CAPITAL OUTLAY

Pick-up Truck	7,000.00		7,000.00	7,253.84	253.84	
Sweeper	6,775.00		6,775.00	6,755.00**		
Diesel Dump Truck	26,600.00		26,600.00	25,191.75	1,408.25	
Fire Truck	98,000.00		98,000.00	98,000.00	98,000.00	
Ambulance	11,000.00		22,238.24	20,050.00	2,188.24	
Boy Scout Statue		11,238.24	11,238.24	750.00	250.00	
Tax Map	1,000.00		1,000.00	1,000.00	1,000.00	
	1,000.00		1,000.00			

PAYMENT TO CAPITAL RESERVE FUND

Ambulance	6,000.00		6,000.00	6,000.00		6,000.00
CAPITAL OUTLAY 1981						
Police Cruiser						9,250.00
Canopy-Highway Garage						1,900.00

TOTALS

County Tax	\$28,794.73	1,289,396.50	55,279.06	1,373,470.29	1,176,105.92	210,035.98	12,671.61	104,060.63	1,138,548.00
Plymouth School District	238,630.00	1,119,760.00	1,358,390.00	938,630.00	419,760.00	419,760.00		419,760.00	
Precinct Tax				7,121.39					

SELECTMEN'S DETAILED STATEMENT OF PAYMENTS

General Government:	
Town Officers' Salaries	16,769.30
See Schedule A	
Town Officers' Fees	6,729.30
See Schedule B	
Town Officers' Expenses	56,619.66
See Schedule C	
Election and Registration Expenses	2,263.45
See Schedule D	
Municipal and District Court Expenses	39,378.70
See Schedule E	
Town Hall Expenses	20,094.52
See Schedule F	
Reappraisal of Property	3,048.00
Other Payrolls	18,781.10
Audit	2,200.00
Consultation Fees	300.00
Protection of Persons and Property:	
Police Department	139,009.28
See Schedule G	
Parking Meters-Operation and Maintenance	1,526.36
Fire Department, Inc. Forest Fires	143,489.82
See Schedule H	
Blister Rust and Care of Trees	2,171.25
Planning and Zoning	291.64
Comprehensive Plan	233.37
North Country Council	2,255.00
Insurance	58,685.85
See Schedule I	
Civil Defense	947.67
See Schedule J	
Animal Control Agreement	300.00
Health:	
Sceva Speare Hospital	2,500.00
Ambulance	30,971.43
See Schedule K	
Vital Statistics	400.00
Incinerator-Recycling Facility	62,072.10
See Schedule L	
Pemi Baker Home Health Agency	7,634.20
Patriotic Purposes:	
Memorial Day	175.00
Veteran's Day	500.00
Highways and Bridges:	
Town Road Aid	826.87
Town Maintenance	182,454.62
See Schedule M	
Street Lighting	26,376.07

Reconstruction of Roads	16,008.63
Sidewalks	10,582.00
Library	18,553.00
Public Welfare:	
Town Poor	7,817.53
Old Age Assistance	4,424.24
Aid to Permanently and Totally Disabled	4,082.41
Senior Citizens	
Upper Valley	220.00
Baker Pemi	1,000.00
Recreation:	
Parks and Playground, Inc. Band Concerts	77,836.89
See Schedule N	
Public Service Enterprises:	
Cemeteries	300.00
Common Account	806.76
Airport	1,300.00
Airport Disbursements	2,264.37
Unclassified:	
Advertising and Regional Associations	
Information Booth	300.00
Lakes Region	52.50
Damages and Legal Expenses	3,955.50
Employees' Retirement	17,762.61
Social Security	20,755.46
Dog License Fees	163.00
Debt Services:	
Principal-Long Term Notes and Bonds	53,000.00
Interest-Long Term Notes and Bonds	10,656.50
Interest on Temporary Loans	29,239.37
Capital Outlay:	
Pick-up Truck	7,253.84
Sweeper	*6,775.00
Diesel Dump Truck	25,191.75
Ambulance	20,050.00
Boy Scout Statue	750.00
Payment to Capital Reserve Fund:	
Ambulance	6,000.00
Abatements, Refunds and Check Write-offs	791.02
Bond and Debt Retirement	1,952.85
Overpayment of Taxes	1,141.29
Yield Tax Security Deposits	1,665.90
Plymouth Village Water & Sewer District	7,121.39
County Tax	91,919.00
Principal-Temporary Loans	1,333,630.00
Tax Relief under RSA 72:38-9	435.44
Plymouth School District	938,630.00
Investment	300,000.00

Taxes Bought by Town	119,118.87
Taxes for McGlauflin Property	2,374.59
Total Expenses	\$3,974,886.27

*Direct Payment From Revenue Sharing.

SCHEDULE A OFFICER'S SALARIES

PAYMENTS

Selectman, Chairman	\$ 1,500.00	
Selectman	1,300.00	
Selectman	1,300.00	
Town Clerk	4,000.00	
Town Treasurer	2,635.00	
Tax Collector	5,000.00	
Overseer of Public Welfare	400.00	
Health Officer	79.30	
Trustee of Trust Funds	50.00	
Trustee of Trust Funds	50.00	
Trustee of Trust Funds	50.00	
Clerk, Trustee of Trust Funds	405.00	
TOTAL EXPENSES		\$16,769.30

SCHEDULE B TOWN OFFICERS' FEES

PAYMENTS

Town Clerk-Dog Fees	200.00	
Town Clerk-Motor Vehicle Fees	3,100.00	
Town Clerk Fees-Miscellaneous	1,622.00	
Tax Collector-Resident Tax Fee	987.30	
Tax Collector-Fees, Posting, Sales, Etc.	820.00	
Total Expenses		\$6,729.30

INCOME

Miscellaneous Town Clerk Fees	\$1,622.00
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SCHEDULE C TOWN OFFICERS' EXPENSES

PAYMENTS

Salaries and Expenses of Town Officers:	
Administrative Assistant's Salary	15,514.13
Secretary's Salary	10,867.89

Office Assistant's Salaries	7,658.95	
Town Clerk's Assistant	4,059.35	
Tax Collector's Assistant	993.65	
Town Clerk's Expenses	700.46	
Treasurer's Expenses		
Tax Collector's Expenses	1,164.71	
Selectmen's Expenses	1,212.03	
		42,171.17

Office Expenses:		
Telephone	1,341.24	
Offices Expenses	3,025.55	
Burroughs Supplies	2,725.09	
New Office Equipment	477.03	
Town Reports and Detailed Inventories	5,267.00	
		12,835.91

Miscellaneous Expenses:		
Cost of Posting, Tax Sales, Deeds, Etc.	932.74	
Dues	30.00	
Dues-N.H. Municipal Association	649.84	
		1,612.58
Total Expenses		\$56,619.66

INCOME

Current Use Application Fees	6.00	
Miscellaneous Ambulance Administration	1,200.00	
Total Income		\$ 1,206.00

SCHEDULE D ELECTION AND REGISTRATION

PAYMENTS

Moderator	200.00	
Supervisor of Checklist	420.00	
Inspector of Ballots	750.00	
Expenses	893.45	
Total Expenses:		\$2,263.45

INCOME

Sale of Checklists		70.00
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**SCHEDULE E
MUNICIPAL AND DISTRICT COURT**

PAYMENTS

Judge	15,825.00	
Associate Justices	4,755.00	
Clerk of Court	9,000.00	
Secretary	9,093.70	
Bailiff	30.00	
Other Expenses	675.00	
Total Expenses :		\$39,378.70

INCOME

Fines	\$39,269.41
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**SCHEDULE F
TOWN HALL**

PAYMENTS

Electricity	2,354.55	
Water and Sewer	190.48	
Heat	6,943.06	
Janitor Service	6,309.20	
Janitor Supplies	705.50	
Misc. Repairs and Supplies	270.58	
Building Repairs	3,077.90	
Rugs	243.25	
Total Expenses		\$20,094.52

INCOME

Town Hall Rental-Dept. of Employment Security	624.00	
Town Hall Rental-General	1,575.00	
Plymouth Water & Sewer District	1,200.00	
Total Income		\$ 3,399.00

**SCHEDULE G
POLICE DEPARTMENT**

PAYMENTS

Labor:		
Chief of Police	16,374.73	
Regular Police	73,177.10	
Special Police	7,948.11	
		97,499.94

Secretary	8,062.33	
Secretary's replacement	12.00	
School Crossing Guard	1,442.39	
Animal Control	2,532.02	
Investigative Officer	1,559.80	
		13,608.54
Station Expense:		
Telephone	2,054.60	
Office Supplies	742.17	
New Office Equipment	8.10	
Radio Repairs	567.72	
		3,372.59
Equipment:		
Uniforms	2,236.42	
Uniform Cleaning	350.00	
Investigation Equipment & Camera	572.82	
New Equipent	3,575.55	
		6,734.79
Miscellaneous:		
Care of Prisoners	251.24	
Breathalyzer	406.49	
Blood Tests	10.00	
		667.73
Cruiser Expense:		
Gas and Oil	7,674.01	
Tires	808.15	
Repairs to Vehicles	2,171.14	
New Cruiser Equipment	1,059.30	
		11,712.60
Bicycle Plates		134.31
Police School and Academy		2,193.62
Cadet Salaries and Expenses		2,875.16
Police Dues		210.00
Expenses		\$139,009.28

INCOME

Pistol Permits	173.00	
Police Base Station	3,519.30	
Insurance Reimbursement	1,522.39	
Reimbursement for Vandalism	80.96	
Breathalyzer Tests & Photo Copies	1,078.00	
Miscellaneous Refund	2.00	
Cadet Program	1,277.98	
Parking Meter Income	8,668.03	
Bicycle Registration	35.00	
		\$16,356.66

**SCHEDULE H
FIRE DEPARTMENT**

PAYMENTS

Labor:		
Fire Chief	15,483.37	
Regular Firemen	82,822.01	
Call Firemen	18,930.36	
Sick Leave and Vacation	3,961.82	
		121,197.56
Station Supplies and Expenses:		
Electricity	2,042.39	
Telephone	1,522.69	
Water Rent	118.54	
Heat	3,689.94	
Janitor Supplies	175.32	
Office Supplies	71.48	
Maintenance	592.89	
		8,213.25
Apparatus Supplies and Expenses:		
New Equipment	75.89	
Radio Repairs and Parts	965.11	
Uniforms	880.82	
Protective Clothing	806.85	
Scott Air Packs and Resusitators	664.92	
Hose	435.00	
Fire Tools and Appliances	99.49	
Fire Alarm Systems	1,215.42	
Misc. Repairs and Supplies	173.36	
		5,316.86
Large Equipment Repairs and Expenses:		
Gas and Oil	1,204.53	
Tires	244.16	
1929 Maxim Truck	6.28	
1949 Mack Truck	86.17	
1961 Chevrolet Tank Truck	75.51	
1964 Maxim Truck	145.07	
1967 Ladder Truck	411.11	
1975 Mack Truck	659.57	
Jeep and Dodge Carryall	173.31	
		3,005.71
Miscellaneous Expenses:		
Mutual Aid	20.25	
Forest Fires	299.26	
Training Aids and Expenses	3,220.75	

Oil Burner Inspection	80.00	
Dry Hydrant	12.40	
Car Allowance and Travel	88.95	
Improvements	1,641.50	
Auxiliary Generator	393.33	
		5,756.44
Total Expenses		\$143,489.82

INCOME

Burner Permits	260.00	
Gas & Oil Storage Permits	30.00	
Reimbursement for False Alarms	3,316.90	
N.H. Electric Co-op. Radio Dispatch	.675.00	
Forest Fire Reimbursements	334.41	
Reimbursement from Plymouth State College	45,324.14	
Rental of Wall Space	120.00	
Refund on Radio Equipment	79.14	
Reimbursement from Ambulance Service for One Fireman's Salary	13,822.40	
Reimbursement from Ambulance Service for Director of Ambulance Service Salary	750.00	
Reimbursement for Rental of Station Space For Ambulance Service	2,302.00	
Reimbursement for Miscellaneous Ambulance Service Administration	750.00	
Out-of-Town Fire Coverage	2,523.40	
Miscellaneous Refunds	13.50	
Fire Report	4.00	
		\$70,304.89

SCHEDULE I INSURANCE

PAYMENTS

Workmen's Compensation	26,087.00	
Property and Casualty	15,131.13	
Bonds	722.00	
Blue Cross and Blue Shield	8,631.63	
Group Insurance	5,755.21	
Unemployment Compensation	2,358.88	
Total Expenses		\$58,685.85

INCOME

Reimbursement to Town for Workmen's Compensation	\$ 550.00
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**SCHEDULE J
CIVIL DEFENSE**

PAYMENTS

Director's Salary	400.00	
New Equipment	209.71	
Equipment Maintenance	124.70	
Training and Training Aids	213.26	
Total Expenses		\$947.67

INCOME

Reimbursement for Personnel & Administrative Expenses	\$166.69
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**SCHEDULE K
AMBULANCE**

PAYMENTS

Labor:		
Director's Salary	750.00	
Attendant's and Personnel Salaries	21,425.56	
Ambulance Dept. Administration	1,950.00	
		24,125.56
Miscellaneous Expenses:		
Office Expense	145.73	
New Equipment	386.55	
Collection Fees	310.00	
Radio System Repairs	514.50	
Training and Training Aids	1,043.32	
Housing: 2/7 Expense of Fire Station	2,302.00	
		4,702.10
Ambulance Expenses:		
Gas and Oil	1,136.94	
Tires	185.14	
Repairs to Vehicles	490.42	
Misc. Repairs and Supplies	331.27	
		2,143.77
Total Expenses		
		\$30,971.43

INCOME

Service to Individuals	10,318.77	
Funds for New Ambulance	8,811.76	
Reimbursement for Repairs	73.50	
Contributing Towns:		
Holderness	4,516.46	
Ashland	5,389.65	
Rumney	3,607.85	
Campton	4,534.15	
Total Income		\$37,252.14

SCHEDULE L INCINERATOR-RECYCLING FACILITY

PAYMENTS

Labor:		
Manager	13,505.29	
Labor	19,491.16	
		32,996.45
Plant Expenses:		
Electricity	3,825.40	
Telephone	489.51	
Water and Sewer	71.60	
Fuel for Incinerator	7,742.10	
Work by Highway	232.50	
Construction and Sitework	1,225.13	
		13,586.24
Equipment Expenses:		
Tires	1,008.36	
Tools	99.30	
Gas for Loader	2,263.01	
		3,370.67
Maintenance:		
Case Uniloader	1,477.43	
Incinerator	8,018.55	
Can Crusher	105.53	
Baler	9.55	
Buildings and Grounds	279.02	
		9,890.08
Travel		48.45
Rental		231.98
Protective Clothing		381.86
Trucking		1,169.57
Mowing		118.80

Miscellaneous	278.00
Total Expenses	<u>\$62,072.10</u>

INCOME

Fines, Fees, and Sales of Scrap	14,193.22
Salary Reimb. from Plymouth State College	10,646.12
Incinerator Recycling Permits	40.00
Total Income	<u>\$24,879.34</u>

SCHEDULE M HIGHWAY DEPARTMENT

PAYMENTS

Labor:	
Road Agent	14,779.60
Labor	72,265.22
	<u>87,044.82</u>

Supplies and Expenses:	
Electricity	1,105.11
Telephone	476.80
Water and Sewer	73.60
Heat	3,867.90
Office Supplies	158.84
	<u>5,682.25</u>

Small Equipment Repairs and Expenses:	
Cutting Edges	1,404.21
Bucket	205.40
Power Saw	46.14
Plows and Pusher Frame	1,189.36
Sander	1,406.74
	<u>4,251.85</u>

Large Equipment Repairs and Expenses:	
Gas and Oil	11,213.44
Diesel Fuel	2,457.23
Tires	2,655.51
Snow Blower	119.52
Sidewalk Tractor	16.84
A.W. Grader	740.80
1963 Hough	3,711.90
1966 #300 Truck	34.85
1971 #800 Dodge	277.10
1972 Michigan Loader	2,128.66
1974 #300 Dodge	295.25
1975 #800 Dodge	2,963.09

1976 #200 3/4 T Dodge	1,485.90	
1977 Chevrolet Dump Truck	960.68	
		29,060.77
Repairs to Highways:		
Sand and Gravel	7,468.59	
Cold Patch, Road Oil and Asphalt	15,000.00	
Bridges	34.35	
Culverts	322.45	
Catch Basins	660.69	
Equipment Rental-Summer	2,582.50	
Painting Lines	512.92	
Reservoir Road	13,677.98	
Signs	945.80	
		41,205.28
Snow Removal Expenses:		
Salt and Chloride	8,904.72	
Chains	427.82	
Equipment Rental-Winter	721.50	
		10,054.04
Miscellaneous Supplies, Small Parts and Tools:		
Miscellaneous Supplies and Expenses	1,251.01	
Rags	176.65	
Small Parts for Equipment	526.00	
		1,953.66
Sweeper		1,168.57
Equipment Maintenance Tools		738.15
Hand Tools		180.30
Highway Garage Improvements		1,114.93
Total Expenses		\$182,454.62

INCOME

Reimb. for Rental of Sweeper	150.00	
Reimb. for Damage to Street Signs	47.91	
Reimb. for Cruiser Repair	108.26	
Gulf Oil Refund	45.00	
Sale of Scrap	54.00	
Catch Basin Repair	100.00	
Reimb. Miscellaneous Repairs to Common	429.29	
Reimb. Miscellaneous Repairs to Town Hall	126.05	
Reimb. Miscellaneous Repairs to Incinerator	232.50	
Parking Meter Income	8,668.02	
Total Income		\$10,756.03

**SCHEDULE N
PARKS AND RECREATION COMMISSION**

PAYMENTS

Labor:		
Director's Salary	13,305.00	
Other Wages and Salaries	31,296.85	
		44,601.85
Other Expenses:		
Contracted Services	12,208.36	
Electricity	583.23	
Telephone	1,051.08	
Water and Sewer	41.90	
Insurance	7,100.15	
New Program Equipment and Supplies	2,940.50	
Office Supplies	743.65	
Car Allowances	1,170.83	
Miscellaneous Repairs and Supplies	96.68	
Improvements	996.20	
Blue Cross Blue Shield	1,005.90	
Training and Training Aids	1,082.50	
Chartered Buses	728.48	
Special Fees and Charges	125.00	
Projected CETA Wages	3,328.26	
Other Expenses	32.32	
		33,235.04
Total Expenses		\$77,836.89

INCOME

Activities Fees Collected	12,655.06	
Plymouth School District Reimb. for Park Foreman's Salary	14,921.75	
Reimb. of CETA Funds	3,306.41	
Donations from PSC Women's Club	1,000.00	
Milk Refund	177.00	
Miscellaneous Refund	3.70	
Total Income		\$32,063.92

**PLYMOUTH POLICE DEPARTMENT
1980 COURT CASES**

MOTOR VEHICLE OFFENSES

CRIMINAL OFFENSES

Allow unlicensed person to operate	1	Assault	12
Conduct after Accident	7	Bad Checks	2
DWI	12	Burglary	8
Failure to Stop for Officer	1	Carrying Open Containers (TO)	5
Failure to Obey Traffic Control	1	Criminal Trespass	6
Failure to Yield	6	Disorderly Conduct	50
Improper Backing	2	Drinking in Public (TO)	39
Improper Passing	2	Dumping Refuse	1
Misuse of Plates	1	False Fire Alarms	1
No eye protection	6	Forgery	1
Parking on Sidewalk	1	Knowingly Present	2
One Way Violation	13	Littering	4
Obstructing Drivers View	4	Minor in Possession	2
Operating after Revocation	5	Noise Complaints	10
Operating without License	10	Possession of Controlled Drug	2
Operating on Sidewalk	1	Prohibited Sales	2
Solid Line Violation	14	Resisting Arrest	1
Speeding	36	Theft	18
Stop Sign Violation	32	Wilful Concealment	6
Uninspected Motor Vehicles	40		
Unregistered Motor Vehicles	15		
Unauthorized Use MV/ Accident resulting	2		
Stolen Motor Vehicles	4		
Warnings and Write Up Slips Issued	196		
Accidents	152		
Minor	51		
Investigations	561		
Breathalyzer Tests Administered	52		

Donald A. Young, Chief

PARKING METER ACCOUNT

Income during 1980	16,858.67	
Fines	2,003.74	
		18,862.41
Expenses during 1980		
Repairs, replacements and labor	1,526.36	
Police Department	8,668.03	
Highway Department	8,668.02	
		18,862.41

POLICE CHIEF'S REPORT

This year, as in the past, the Department has been busy with an ever-increasing workload.

It is gratifying to note that the public's awareness of the need for co-operation in preventing and sometimes solving the problems facing this department, has been invaluable a number of times throughout the year.

Special Officers throughout the area have been attending classes twice a week, since January, to fulfill law requirements for Certification.

More Special Officers are needed to compliment our roster. Anyone interested should bear in mind that special training is required and active support of the Department is necessary. For information contact this department.

Throughout the year this department has succeeded in keeping within its estimated budget and the guidelines set down by the Budget Committee, Selectmen and General Public; but in doing so finds itself in danger of losing funds which may be necessary to operate and staff efficiently in the coming year.

As noted above, our workload has increased to the point where more space is necessary. Even with attempting to "hold the line" budget-wise, thought should be given to expansion of our physical facilities. I cannot emphasize this enough as I consider it a foremost priority.

Donald A. Young
Chief of Police

PLYMOUTH DISTRICT COURT FINANCIAL STATEMENT 1980

Balance, January 1, 1980		\$4,816.45
Income:		
Fines and Bail	\$ 84,111.21	
Less bail refunds	5,345.50	
	<u>78,765.71</u>	
Less bail to Superior Court	1,280.00	
	<u>77,485.71</u>	
Less bail transfer	239.00	
	<u>77,246.71</u>	
Less bad checks	1,751.21	
	<u>\$ 75,495.50</u>	
Penalty Assessment	3,826.00	
Fees and Writs	2,940.85	
Restitution	3,207.30	
Small Claims	3,351.39	
Misc.	137.00	
Partial Payments	2,254.50	
Refunds	32.00	
Overpayments	153.61	
Civil	200.00	
	<u>\$91,598.15</u>	
Total Income		\$96,414.60
Payments:		
State of N.H., Div. MV.	\$ 29,520.00	
Civil	200.00	
Misc.	1,168.40	
Witness Fees	3,297.27	
Postage	851.09	
Small Claims	2,771.20	
Restitutions	4,942.14	
Penalty Assessment	6,889.80	
Town of Plymouth	39,269.41	
Fish and Game Dept.	388.58	
Judges' Dues	200.00	
Telephone	308.81	
Printing	345.13	
Supplies	1,174.92	
Fine Refunds	32.50	
Secretary Help	337.90	
Canadian Exchange	8.37	
	<u>\$ 91,705.52</u>	
Total Payments		4,709.08
Balance, December 31, 1980		<u>\$ 96,414.60</u>

TOWN OF PLYMOUTH FIRE DEPARTMENT REPORT

Total calls made by this Department were 222.

Structure Fires	16
Chimney fires	17
Car fires	6
False alarms	58
Woods and grass fires	5
Out of Town fires	18
First alarm calls	11
Silent Alarms (squad)	38
Malfunctions in alarm systems	30
Mutual Aid runs	23
(We had one fatality)	

We had an increase of 12 runs over 1979.

During the summer of 1980 the fire department personnel installed six inches of insulation in the ceiling at the fire station. It has held the heat from escaping the building. We did not, however, lower the overall cost of fuel per season. The more gallons we conserved, the higher price we paid. We are experiencing the same problem with electricity, we checked Jan. 1980 with Jan. 1981. We cut consumption about 5%, our cost jumped 49%. Like the old saying (we are all in the same kettie).

BIG YEAR FOR THE PLYMOUTH FIRE DEPARTMENT

On behalf of the Fire Department, I would like to invite you to join us for our 150th Anniversary Celebration from July 17-26, 1981.

Save energy, stay in Plymouth and join us.

Thanks,
150th Committee
Roger, Buddy, Pete

Louis A. Sleeper
Town of Plymouth
Fire Chief

REPORT FROM THE AMBULANCE DIRECTOR

total runs for 1980	433
Ashland	52
Campton	42
Holderness	41
Plymouth	170
Rumney	39
Other	89

The ambulance service received a new ambulance in March of 1980. This new vehicle is a Type II ambulance where the 1978 Rescue is a Type III. The Type II, as a rule, is about ten thousand dollars less expensive. Therefore we are trying to keep the mileage down on the 1978 Rescue so hopefully it will last longer. So far we have been successful. In 1980 we logged 129 runs on the new Ambulance totaling 5,498 miles. On the Rescue we logged 284 runs but only 2,646 miles so this idea seems to be working.

The squad members are constantly striving to provide a better service to the injured and ill. Some of them are now certified in one phase of Advanced Life Support. Hopefully all members will be certified in two phases by 1982.

We appreciate the private donations to the Equipment Fund and the fine support of the people we serve. If anyone is interested in becoming a member of the Ambulance Squad, or if anyone has any questions about your ambulance service, please feel free to contact us at the Fire Station or call 536-1253.

Last but not least I would like to thank the entire squad, if it were not for their conscientious dedication we would not have the fine service we have today.

Capt. Brian J. Thibeault
Director
Plymouth Ambulance Service

**REPORT OF
PLYMOUTH INCINERATOR-RECYCLING FACILITY**

As manager for the last year at this Facility, I can report progress in some areas such as use of less oil for the Incinerator, and a better market for Metals. However, in other areas, because of the state of the economy, the cardboard market has been uncertain, and prices have been low; also the market for glass and cans has been a problem. Aluminum cans are bringing 24 cents per pound and other metals are maintaining a good price.

The problem of excessive glass going into the Incinerator still presents our biggest problem, and has to be dealt with either by eliminating glass entirely or continuing to do costly refractory work to the Furnace.

We were successful in getting the Incinerator painted this year, and also have Dave Hoeck from Cleveland, Ohio, President of Enercon Incorporated, inspect the furnace. His company purchased "Combustall"-the company that made our Furnace. He was pleased to see how well the Furnace looked after 5 years of operation, and gave us good advice on ways to maintain it, and being able now to contact him will be of great help in times of emergency.

Because of the increase of volume coming in this past year, there is now more need than ever to be efficient in use of time by employees, and also the cooperation of everyone using the Facility to abide by the Ordinance, and assist in every way possible to eliminate some of the problems that still exist. In this way the Furnace will use less oil, and be able to handle without difficulty what comes in, and maintenance of Furnace will be at a minimum.

I have been advised also that in the not too distant future of the possibility of generating electricity from the heat in the Furnace is quite feasible. It does seem too bad to see all that heat going to waste.

In closing I might say, that as Manager for 2 years and employee for the other three years, I have derived much personal satisfaction in seeing the progress that has been maintained, and know your Facility is looked upon with favor by the many towns that have come in to see what has been done here.

Respectfully,
Joel E. Barney

**INCINERATOR BOND ACCOUNT
FOR FISCAL YEAR ENDING DECEMBER 31, 1980**

Balance January 1, 1980 in Plymouth Guaranty Savings Bank	\$1,695.42
Interest on Account-1980	97.20
Balance in Account December 31, 1980	<u>\$1,792.62</u>

**PROPERTY OWNED BY THE TOWN OF PLYMOUTH
1980**

Police Department:

Radio Equipment	\$ 12,500.00
1979 Buick Cruiser	5,759.00
1978 Pontiac Catalina Cruiser	6,532.00
Electronic Emergency Equipment	1,100.00
1 Portable Oxygen Unit	68.00
2 Safety Shields — Metal Dividers	300.00
Office Furniture	160.00
7 File Cabinets	450.00
6 Small Steel Card File Cabinets	180.00
1 Storage Cabinet	45.00
2 Fire Extinguishers	50.00
2 Riot Guns	100.00
1 M1 Rifle	100.00
7 Police Revolvers	1,000.00
1 Tranquilizer Gun and Accessories	200.00
1 Fingerprint Kit	40.00
1 3M Copier	300.00
2 Typewriters	800.00
2 Polaroid Cameras	100.00
1 Tape Recorder	75.00
1 Breathalyzer Machine	672.00
1 Coin Counter and Cart	30.00
1 Portable Generator	150.00
Bullhorn	97.00
6 Second Chance Vests	861.00
10 Riot Sticks	200.00
	\$31,869.00

Fire Department:

1929 Maxim Engine #1	3,000.00
1949 Mack Engine #2	5,000.00
1961 Chevrolet Tanker	
on loan from Forest Service	500.00
1964 Maxim Engine #4	13,500.00
1975 Mack Truck #5	51,630.00
Forest Fire Equipment	
Hand Tools and Pump	1,000.00
1 Two Inlet Deck Gun	800.00
1 Johnson 215 Radio	245.00
Fire Alarm System	12,000.00
Fire Coats, Hats, Mitts and Pants	3,100.00
Office Equipment	2,000.00
Scott Air Packs	500.00
Fire Hose	5,000.00

3 Scott Air Tanks	360.00
1 Portable Hale Generator	726.00
4 Dry Hydrants	1,700.00
FM Radio System	19,405.00
1967 Seagreaves Ladder #1	27,000.00
Heavy Duty Battery Charger	179.75
4" Hose Fittings, Valves and Hydrant Gate	600.00
2-1/2" Water Thief	276.00
Emergency Generator	3,300.00
High Pressure Compressor	4,215.00
Recording Equipment	11,500.00
	\$167,536.75

Incinerator-Recycling Facility:

Incinerator	95,000.00
Baler	6,560.00
Crusher	6,674.00
Uni-Case Loader	8,931.00
Steam Cleaner	558.18
Pole Building	7,843.84
Utility Carts	500.00
Heavy Duty Scales	1,200.00
Steel Glass Box	70.00
Miscellaneous Equipment	1,593.00
	\$128,921.02

Ambulance Department:

Chateau Ambulance 1980	20,750.00
Pulse Machine	350.00
1978 Ford Rescue	25,461.00
Radio	2,151.00
2 Traction Splints	240.00
Anti-Shock Trousers	648.00
Robert Shaw Demand Valve Resuscitator	320.00
Portable Radio	600.00
GE 4 Channel Radio	1,095.00
Ten Ton Porto-Power	948.00
Homelite XL 88 Saw	450.00
Chicago Pneumatic Air Chisel	228.75
Realistic AM FM Stereo Cassette Deck	400.00
Miscellaneous Equipment	7,735.00
	\$ 61,376.75

Highway Department:

Road Machine Pull Grader	100.00
Electric Welder	200.00
Small Tools	1,000.00

Snow Plows	400.00
Sanders	400.00
Steamer	300.00
Compressor	1,000.00
Asphalt Kettle	200.00
Roll	300.00
Road Drag	200.00
1963 Hough Payloader	11,250.00
1968 Davco Sidewalk Tractor & Plow	5,000.00
1974 Dodge 1 Ton	3,223.00
1975 Dodge #800	10,000.00
1976 Austin Western Road Grader	71,648.00
1977 Chevrolet Dump Truck	16,765.00
1972 Michigan Loader	22,500.00
1966 Dodge Truck with Equipment	1,350.00
1 Kohler Auxiliary Generator	1,800.00
1978 Sno Go	24,850.00
1980 Chevy Diesel Dump	34,135.96
1972 Mobile Model Sweeper	15,000.00
1980 Chevy CK20 Pickup	11,350.16
1/4 Trailer	100.00
Big Sander	1,500.00
Power Saw	150.00
	\$234,722.12

Town Owned:

168 Parking Meters	16,800.00
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Town Vehicle:

1977 Pontiac Lemans	4,487.00
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Town Officers:

Royal Typewriter	75.00
Remington Typewriter	75.00
2 IBM Typewriters	1,000.00
Todd Checkwriter	50.00
Sharp Adding Machine	265.00
Remington Adding Machine	100.00
Lloyd Calculator	95.99
Burroughs Calculator	360.00
Unisonic Calculator	99.97
Co-owned with Water & Sewer Dept.*	
*Remington Rand Calculator	100.00
*Monroe Calculator	265.00
*Addressograph-Graphotype	1,000.00
*Burroughs Bookkeeping Machine - 1/3-2/3	14,467.50
Uniform Commercial Code	400.00
4 File Cabinets	1,839.50
Tax Form File	50.00
4 Air Conditioners	625.00
	1,167.80

Furniture	77.97
Royal Calculator	
	\$ 22,113.73

Real Estate:

Common	26,900.00
Airport Land - South	3,500.00
Airport Land - North	1,500.00
Airport Control Tower	2,200.00
Airport Hangar	1,100.00
Winter Street Park	500.00
Fox Park Area	33,700.00
Highland Street Lot	2,950.00
Lona Hall Property	1,800.00
Butterfield Property - Donated	.00
Townhall, Land, Building	69,000.00
Highway Garage	63,000.00
Fire Department Land, Building	79,000.00
Incinerator Land, Building	137,116.00
Locker Plant Land	8,170.16
McGlaulin Property	69,950.00
ROW on Merrill Street	650.00
	\$500,036.16

**PLYMOUTH PUBLIC LIBRARY
ANNUAL REPORT 1980**

To the Trustees:

I wish to begin my report by extending my thanks, and those of my staff and patrons to the Young Ladies Library Association, for their continued and wholehearted support of our library. Their efforts, put out quietly and faithfully year after year to keep our public library housed as their gift to the town of Plymouth, go unhailed and very often taken for granted. The Young Ladies' Library association has worked to support the Plymouth Public Library continuously for over 105 years. They held their annual meeting in May, at which time a speaker brought them more information in their quest to be named to the National Historic Register. I salute you.

The Plymouth Public Library welcomed the challenge of a new year and a new decade. The Honorable William Batchelder retired from our Board of Trustees after a long and faithful period of service. We wholeheartedly thank him for this. We then welcomed Stephen Smith to join with Eleanor Dolloff and Jerry Buckley as our new Board.

The library held 12 exhibits during the year, and participated in 3 special observances: Children's Book Week, National Needlework Week and Energy Conservation Day. This afforded us the opportunity to spotlight our growing collection of informational books and materials. The library joined in celebrating "Main Street in May" with a book exhibit downtown. The library welcomed the following organizations the use of the library for one or more meetings this year: The Pemigewasset Women's Club; P.U.M.P.; The Pemi-Baker Home Health Agency; The Plymouth Historical Society.

The Librarian gave historical talks and tours to children of the Park and Recreation Dept. program, and to many, many visitors and tourists. Our summer "Fun Films on Friday" program was enjoyed by close to 200 children and adults; the spring and fall story hours, done in conjunction with the PSC Children's Literature classes were told to 198 and 140 children respectively. The bookmobile visited 3 times to supplement our collection. The librarian attended 15 meetings to further her professional administering of the library and hosted the Fall Rally of the CHILIS (Children's Librarians of N.H.) The librarian is a 2nd year member of the Board of Directors of CHILIS, and an instigator of an exciting new project sponsored by CHILIS called "The Great Stone Face Favorite Children's Book Award", which will premier in 1981.

The assistant librarian, Nancy Christiano, completed course 2 in the Public Library Techniques Program, attended several meetings during the year, planned a special program for Senior Citizens on Scotland, and a young adult program on comedy, and initiated our new children's bulletin board.

In June the generosity of the Young Ladies' Library Association came through again. The building was scraped, repaired and freshly painted. We are now sparkling white with forest green trim.

The library welcomes Nancy Bird to the staff, and the librarian extends her thanks to Mrs. Doris Ray for her many hours of volunteer help.

The Plymouth Public Library is a vital, well-used public service, and our year was exciting, busy, frustrating, as we work to keep our library "*right before your eyes.*"

Patricia M. Topham
Librarian

I am only one
But still I am one
I cannot do everything
But still I can do something
And because I cannot do everything
I will not refuse to do the something that I can do.
Edward Everett Hale

PLYMOUTH PUBLIC LIBRARY

Books on hand December 31, 1979		11,057
Adults	7,799	
Juvenile	3,258	
Added by purchase		572
Adult	403	
Juvenile	169	
Added by gift		11
Adult	8	
Juvenile	3	
Books discarded		37
Adult	13	
Juvenile	24	
Books on hand, December 31, 1980		11,603
Adult	8,197	
Juvenile	3,406	
Books replaced by purchase		6
Adult	4	
Juvenile	2	
Materials loaned		24,019
Adult	13,421	
Juvenile	6,506	
Magazines	2,223	
Records	1,544	
Films	33	
Verticle file & pictures	136	
Projector & screen	33	
Patterns	39	
Puzzles	81	
Adding machine	3	
Total loaned		24,019
Requests sent to State Library		247
Materials received from State Library		279
Films borrowed from State Library		33
Books borrowed from the bookmobile		2,987
Reference questions answered in Plymouth		2,147
Borrowing Members		4,095
Adults	2,950	
Juveniles	1,145	

**PLYMOUTH PUBLIC LIBRARY
FINANCIAL REPORT
Year Ending December 31, 1980**

Cash on Hand, January 1, 1980	\$ 2,887.11
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RECEIPTS:

Town of Plymouth	\$18,553.00	
Fines & lost books	374.03	
Gifts	76.88	
Endowments	415.50	
Other	119.20	
Interest	93.87	
Total Receipts		\$19,632.48

Total	\$22,519.59
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DISBURSEMENTS:

Salaries	\$ 9,415.50	
Substitutes	416.15	
Employee Benefits	568.16	
Travel, Meetings, Dues	223.10	
Books, Subscriptions, Records	5,616.59	
Equipment	692.71	
Supplies	503.71	
Electricity	475.56	
Fuel	619.91	
Telephone	358.91	
Insurance	1,130.00	
Water	73.60	
Bank Charge	27.80	
Total Disbursements		\$20,121.70

Balance on Hand December 31, 1980	\$ 2,397.89
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Total	\$22,519.59
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Additional money received and deposited in the Carlista Clark Fund:

Plymouth Chapter, League of N.H. Craftsmen	\$ 415.55
Carlista Clark Fund	\$3,626.29

PLYMOUTH PUBLIC LIBRARY SAVINGS ACCOUNTS

PGSB ACCOUNT #36741 [Carlista Clark Fund]

Blance on Hand, January 1, 1980	\$ 1,476.96
Deposit 12/1/80	415.55
Deposit 12/1/80	3,626.29
Plus 1980 Interest	84.67
	5,603.47

PGSB ACCOUNT #56878 [Foster Fund]

Balance on Hand, January 1, 1980	494.42
Plus 1980 Interest	28.33
	522.75

PGSB ACCOUNT #39451 [New Building Fund]

Balance on Hand, January 1, 1980	1,313.93
Plus 1980 Interest	75.33
	1,389.26

**PGSB ACCOUNT #61222
BARBARA NIMS MEMORIAL FUND**

Balance on Hand, January 1, 1980	278.97
Plus 1980 Interest	15.95
	294.92

PLYMOUTH PARK AND RECREATION COMMISSION 1980 ANNUAL REPORT

For many Plymouth citizens, our recreational activities have become an important element in their lives. Many people express to our staff that their lives have been enriched by participating in our programs. Parents have told us that their children have received positive emotional, physical and social growth from experiences during their free time.

Those that have been involved in the following programs: adult or senior adult fitness programs, arts and crafts classes, infant swimming programs, teenage intramural athletic leagues, youth programs, summer playground programs, enjoying the Parcourse Fitness Trail, or several of the other leisure programs that are offered, claim to have been rewarded in many ways. Such as, social interaction with others, relieving tension, increasing self confidence, learning respect for others and developing wholesome lifelong leisure habits. Our staff is proud to be a contributing factor toward your pursuit of leisure involvement and we look forward to efficiently supplying beneficial programs in the future.

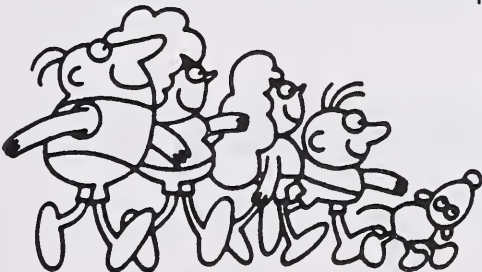
The Park and Recreation Commission is thankful to the Plymouth AREA High School and Plymouth State College for realizing that educating for the proper use of leisure time is of high priority in our society.

The Plymouth AREA High School administration cooperatively works with our department so that community groups may utilize indoor and outdoor school facilities during after school and weekend hours. Plymouth State College has provided many outstanding college students who organize and lead various programs through volunteering or working toward academic credit. The college has been extremely generous by allowing our department to conduct programs in the swimming pool, dance room, gymnasium, racquetball courts, wrestling room, tennis courts and indoor track. We express our appreciation to the Plymouth State College staff and administration for their on going hospitality toward our participants and for allowing us to use the many facilities free of charge.

Thanks are also extended to the following: To over sixty volunteers who donate their free time towards assisting us with conducting programs, their willingness to serve the public is an integral part of our department. Others that contribute to our department include: The Plymouth Fire Department, Police Department, Water Department, Highway Department, The Record Citizen, WPNH, WPCR, The Clock, the donations from the Winter Carnival Committee, The Parks and Recreation Commission which consists of William Wilkins, Constance Ross, Beatrice Welch, Wallace Cushing and Richard Hutchins for the dedicated service and many hours of worthwhile guidance, and to the fulltime staff consisting of Christopher Northrop, Linda Marrer and Richard Leonard.

We encourage and invite everyone in Plymouth to participate in our variety of leisure offerings which will transfer your free time into satisfying and rewarding time while enhancing the quality of life.

Respectfully submitted,
Richard Pike, Director



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Life. Be in it.

INFORMATION BOOTH REPORT 1980

The Information Booth officially opened for the season on Thursday, July 3, 1980 and closed for the season on Saturday, August 30, 1980. The Booth, once again, was operated by Miss Hazel Downing who did an outstanding job.

In 1980, 4,082 cars visited the Booth as compared to 3,889 in 1979, for an increase of 193 cars. These cars carried 11,876 people as compared to 11,073 people for 1979, for a net increase of 803 people.

All Canadian provinces were served except for Prince Edward Island and Saskatchewan. In addition, tourists from Italy, Israel, Ireland, Scotland, Holland, England, Amsterdam, Netherlands, Virgin Islands, Brazil, France, Guatemala, Germany, Bermuda, Finland, Greece, Poland, Belgium, Sweden, Japan, Czechoslovakia, Thailand, and Austria stopped to visit the Booth.

Also, many bicyclists, motorcyclists, hikers and busses visited the Booth.

The Plymouth Chamber of Commerce wishes to express it's thanks to the tax-payers of Plymouth for their financial support that went entirely for Miss Downing's salary.

Respectfully submitted,
Neil A. Cowan, President
Plymouth Chamber of
Commerce

PEMI-BAKER HOME HEALTH AGENCY ANNUAL REPORT

The Pemi-Baker Home Health Agency has served Plymouth and the neighboring communities for the past thirteen years. This service consists of skilled nursing care, performed by registered nurses; physical therapy, by a registered physical therapist; provides personal care by trained home health aides; and trained homemakers who do light housekeeping, errands, shopping and supportive emotional aid to the lonely and/or shut-in.

William Walsworth is the chairman of the board of directors; Eleanor Wolf, Vice-Chairman; Shirley Walsworth, Secretary and Priscilla Guinan is Treasurer. The remaining members of the board consists of representatives from each participating town, from the Sceva Speare Memorial Hospital; from the SSMH Auxiliary from the ministerial and medical staff.

The agency has an equipment lend-out service. Many clients donate no longer needed equipment to the agency, which in turn lends out to patients who require them. The only requirement is that they be returned when the patient no longer is using the item. The closet consists of commodes, crutches, walkers, canes and other miscellaneous health aids.

There is a need for a permanent location for the agency quarters. The agency has grown since 1967 from the two staff members to the present three full-time registered nurses, five homemaker/home health aides, two office staff and a physical therapist. The present location no longer is adequate to meet the needs of the community. We have met with the Board of Selectmen to request the use of the old Locker Plant site for the agency headquarters. This will appear as an article on the warrant. The Board of Directors would be most appreciative if the towns-people would approve this use of town property.

During 1980 the Pemi-Baker Home Health Agency has supplied the town of Plymouth with the following services:

Skilled Nursing Home Visits	902
Para-Professional Aide Visits	394
Trained Homemaker Visits	1525
Physical Therapy Services	195
Free Blood Pressure Services	
Clients	368
Referrals to Doctors	57
Diabetic Screenings	
Clients	32
Referrals	0

Free immunization clinics are held bi-monthly at the American Legion Hall in Plymouth for all member towns. This year we immunized 478 children. The immunizations given include Measles, Mumps, Rubella, Diptheria, Tetanus, Pertussis, Oral Vaccine for Poli and a tine testing for all children two months to age 18 years. The agency has worked closely with the school nurses to insure full coverage for all children.

The Pemi-Baker Home Health Agency is a non-profit organization supporter in part by an appropriation from each member town.

Respectfully Submitted,
William J. Driscoll
Town Representative

NORTH COUNTRY COUNCIL, INC. TOWN REPORT

In Plymouth, the North Country Council is assisting the Planning Board in its preparation of a Community Plan. The Council is also initiating a local energy program in conjunction with local officials, the Governor's Council on Energy and the County Cooperative Extension Service. The Council has also provided information and technical assistance to the Pemi-Baker Developments Corp.

North Country Council is the regional planning commission and economic development district serving the North Country. In 1980, North Country Council targeted its resources and expertise to fit the needs and problems of the towns and region we serve. In the community planning field, the Council has programmed a systematic way of handling requests from communities for assistance with a local community plan. By the end of 1981, the Council will have assisted six communities complete master plans. For its membership fee in the Council, a town can receive any of twenty-two types of assistance identified by NCC. Communities can contract with NCC to undertake special project programs which require a significant amount of time over and above the normal types of services. Sponsorship of the Municipal Law Lecture series and membership on the Environmental Law Clinic affords the Council with the opportunity to secure necessary legal information on behalf of the town. The Council has been active in a number of regional issues such as transportation, economic development, land use, and housing. In transportation, the Council has supported the restoration of rail service in Berlin, assistance to the Whitefield Regional Airport, and improved highway and public transportation systems. In land use, the Council has published reports on the **Role of Agriculture in the North Country**, **Managing Wetland**, and several brief fact sheets.

The Council has accelerated its economic development program with the addition of a Business Development Director who is making direct contact with businesses to encourage them to locate in North Country communities who have identified new industry as a need. NCC has prepared a regional industrial brochure coupled with a local area fact sheets as a tool to encourage planned economic growth. As a result of these efforts, several companies have expressed an interest in locating in the region. Efforts are underway to establish a Revolving Loan Fund as an incentive for prospective industry.

In rural development, assistance has been provided to a number of communities in areas such as wastewater treatment, solid waste, water supply improvement, and other necessary community projects. A special report on Rural Development is available.

Because of the Council's activity in energy, the Governor's Council on Energy granted NCC some funds which will enable the Council to assist three targeted communities to prepare a local energy plan.

State and federal agencies and statewide groups continue to contact North Country Council for a North Country perspective on such varied issues as growth, forestry, environmental concerns, land use, and manpower training. For example, in June, the Council presented testimony to a special legislative committee on proposed changes needed in the state's planning and zoning legislation. Association with these groups provides NCC with the opportunity to share some of the regional and local concerns expressed by the towns with those state and federal agencies whose

decisions will impact on the region. The Council continues to work with other regional councils in New England through the efforts of its President who serves as a Board member of the National Association of Regional Councils.

The efforts and accomplishments of the Council are a collection of the many contributions of local towns, other agencies, our fine staff, the Board of Directors, and the Executive Committee. We express our appreciation to the Town for its support and assistance during the year. North Country Council is an arm of local government in the North Country. Please contact us at 823-8108, if the Council can be of service to your Town.

Respectfully Submitted,
Dr. Mark Okrant
David Thun
Robert Boyle (alt)
NCC Representatives

PLANNING BOARD REPORT

During 1980 the Planning Board completed its opinion survey of residents of Plymouth. The instrument was designed by Dr. Mark Okrant of Plymouth State College (and a Planning Board member), administered to a random sample of residents, and the statistical analysis was completed by the PSC Computer Center. A summary of the results follows this report. The entire results are on file in the Selectmen's office for any person who wishes to study them.

This past year the Board has used the North Country Council extensively to make further progress on our Comprehensive Town Plan. Our zoning ordinance and subdivision regulations need to be updated using current information. (The Master Plan information gathered in the early "seventies" is too old.) New data collection for the Plan was done during the summer of 1980 by an intern from PSC, which supplied 80% of the funds through the College Work-Study Program. The 1981 budget allocates \$2,000 for further work on the Plan. It is our goal to finish the Plan in 1982.

Throughout 1980 the Planning Board considered four proposals for multiple-family housing under the recently enacted Special-Exception portion of Plymouth's Zoning Ordinance. One was dropped. Three recommendations (2 yes, 1 no) were made to the Zoning Board of Adjustment which made each final decision (1 yes, 2 no). Public hearings are held on these proposals to receive citizen input. Each of us who attends a hearing must realize that such a public hearing does not give us a chance to "vote the proposal down." Rather, such a hearing is an opportunity to provide information to ensure that each criterion set forth in the Special Exception section is met. Indeed, it is incumbent upon the Planning Board to make recommendations on how the proposal might be modified in order to satisfy the criteria.

Finally, Mr. Harold "Ike" Trojano retired from the Board on July 1, 1980. "Ike" has served on the Board since its beginning in January, 1965. Many of these years he was chairman. Over the years "Ike's" reputation as an expert on planning has extended throughout the Northeast Region while he has worked many long hours for the Town of Plymouth. This extensive knowledge saved the Board hours of extra study and his sense of humor always bubbled forth to lighten a tense situation.

On behalf of the citizens of Plymouth, "Thank you, 'Ike.' Best wishes in your future endeavors."

Respectfully submitted,
Eldwin Wixson, Chairman
Plymouth Planning Board

SUMMARY OF THE PLYMOUTH ATTITUDE SURVEY

These are a few of the results that will be important to the Planning Board and the Town in developing the Comprehensive Plan.

48% of sample felt that lack of housing facilities is a problem associated with living in Plymouth.

84% felt that they want more single family residences.

85% felt that more housing for the elderly is needed.

56% felt that they want more low income housing.

53% of the residents favored the development of an Industrial Park.

63% felt parking was a problem of Plymouth.

84% of the sample and 79% of the residents favored expansion of recreation and parks as a land use.

60% of the residents agreed that present recreation programming in Plymouth is adequate.

70% of the residents feel that Public School Education in Plymouth is adequate.

GRAFTON COUNTY REPORT

To the Citizens of Grafton County:

In an effort to communicate more directly with the taxpaying citizens of Grafton County, we, the Grafton County Commissioners, are writing to you through your individual town or municipal reports.

Due to inflated Nursing Home expenses with somewhat reduced revenues and rapidly increasing costs of welfare reimbursements to the State, our budget year ended very close to the line, with a \$3,620 surplus. Because of the Delegation's decision to use a two-year surplus in one budget year to allow citizens a reduced county tax in FY 1980, the 1981 fiscal year budget resulted in a heavier tax factor making up that decrease as well as offsetting reduced revenues and allowing for standard budget increases.

As with towns, the county welfare assistance programs are increasing and becoming more involved, especially with the current energy crunch and rapidly inflating economy. We also foresee a possible decrease in Federal and State contributions to social service programs which could have considerable impact on local budgets.

The sewage disposal system has progressed slightly, with planning completed and ready to go out for bid. If all goes well, we may be able to submit a final report next year.

The Commissioners worked closely with the Nursing Home Employee Council to set up a wage/benefit package more compatible to the State program for Glencliff employees. The Commissioners hope to work out a job description/wage scale plan for courthouse employees in the near future.

Grafton County is gradually converting from a bookkeeping machine system to a computerized system for all county accounts. Payroll was converted effective January 1, 1980, and vendor payment and receipt programs were recently added. Patient accounts and purchase order programs will be added later. The system is too new for comprehensive comments, but we anticipate constructive changes in the overall accounting and reporting system.

The Commissioners hold their regular meeting every Monday (except holidays) at 9:30 a.m. in the Commissioners' Office of the Grafton County Courthouse, followed by a second meeting at the Grafton County Nursing Home Complex at 1:00 p.m., which regularly includes visits to farm and jail facilities. Public and press are welcome, and, in fact, are encouraged to attend the meetings.

Richard L. Bradley, Chairman
Dorothy Campion, Clerk
Arthur E. Snell
Grafton County Commissioners

**FEDERAL REVENUE SHARING FUNDS
FOR FISCAL YEAR ENDING DECEMBER 31, 1980**

RECEIPTS

Balance January 1, 1980 in Plymouth Guaranty Savings Bank	\$ 1,247.64
Deposits to Plymouth Guaranty Savings Bank 1980 (U.S. Treasury)	63,854.00
Interest on Account-1980	1,351.41
	\$66,453.05

PAYMENTS

1980 Highway Dept. Sweeper (As per Article 4-1980 Town Meeting Warrant)	\$ 6,775.00
1976 Highway Dept. Road Grader Note (As per Article 4-1980 Town Meeting Warrant)	6,000.00
1980 Highway Dept. Pick-Up Truck Note (As per Article 17-1980 Town Meeting Warrant)	7,000.00
1980 Highway Dept. Diesel Dump Truck (As per Article 19-1980 Town Meeting Warrant)	8,011.00
1975 Incinerator/Recycling Plant Note (As per Article 4-1980 Town Meeting Warrant)	30,000.00
1977 Tax Map Note (As per Article 4-1980 Town Meeting Warrant)	6,000.00
	\$63,786.00
Balance December 31, 1980 in Plymouth Guaranty Savings Bank	2,667.05
	\$66,453.05

**TRUSTEES OF TRUST FUNDS
PLYMOUTH, NEW HAMPSHIRE
1980 TREASURER'S REPORT**

Cash Balance-January 1, 1980:

Savings Account 30713	\$15,454.40	
Checking Account	267.94	
Total		\$15,722.34

Income from Operations:

Interest, CD 73-802030	1,228.24	
Interest, CD 73-802026	569.36	
Interest, Savings Account 30713	756.75	
Interest, Savings Account 30580	604.91	
Interest, Savings Account 63382	104.53	
Stock Dividends	9,279.75	
Burials	2,255.00	
Annual Care	82.50	
Sale of Lots	1,100.00	
Town Appropriation	300.00	
Reimbursement for stock purchases	1,051.59	
Duplicate payment to Share Corp.	539.00	
Total		17,871.63
Total Available		\$33,593.97

Expenses:

Small Tool Maintenance	605.85	
Truck Maintenance	823.61	
Office Supplies	224.74	
Water	165.90	
Salaries, Superintendent & Clerk	950.00	
Burials	1,565.51	
Mowing & Trimming	3,030.15	
Raking & Cleaning	975.80	
Seeding & Loaming	2,174.77	
Water Repairs	661.75	
Roads	68.20	
New Graves	1,749.70	
Stock Transfer	488.78	
To Charles Cummings Trust	189.86	
Flowers	82.40	
Front Gate Hinge	27.72	
Insurance	550.00	
Flagpole Repair	62.40	
Abandoned Cemeteries	102.60	
Gravel	795.00	
Stone Work	237.25	
To Unused Income Account	8,139.28	
To Perpetual Care: dividend error	222.00	
		\$23,893.27

Summary:

Balance brought forward 1/1/80	15,722.34	
Income through 12/31/80	17,871.63	
Expenses 1/1 to 12/31	23,893.27	33,593.97
Checking Account Balance 12/31/80	513.95	9,700.70
Savings Account 30713	9,186.75	
		\$ 9,700.70

**TRUSTEES OF TRUST FUNDS
PLYMOUTH, NEW HAMPSHIRE
FUNDS FOR INVESTMENT
1980**

Name	Lot/Division	Amount
Paul Sencabough	206/I	\$ 150.00
Arlene Boyce	C11&C12/V	50.00
Malcolm & Mildred MacKenzie	169E/III	100.00
Guy Andrews Jr.	173W/III	150.00
Marjorie Bishop	B9&B10/V	50.00
Richard & Etta Smith	B11&B12/V	50.00
Richard & Deborah Dustin	204W/IV	150.00
Maude Miller	190W(6 + 7)/IV	50.00
Fred & Armande Logan	D11&D12/V	50.00
Rebekah's & I.O.O.F.		50.00
John E. Dunigan	172W/IV	150.00
		\$1,000.00

**TRUSTEES OF TRUST FUNDS
PLYMOUTH, NEW HAMPSHIRE
CAPITAL RESERVE FUNDS
AMBULANCE ACCOUNT
1980**

Balance on hand 1/1/80	
Plymouth Guaranty Savings #53296	\$ 5,142.74
Principal	7.91
Interest	
	5,150.65
1980 Town Appropriation	6,000.00
1980 Interest Earned	114.18
Purchase of New Ambulance	11,264.83
	11,238.24
Balance on hand 12/31/80	\$ 26.59

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE
TOWN OF PLYMOUTH ON DECEMBER 31, 1980

HOW INVESTED			PRINCIPAL				INCOME			
			ADDITIONS							
No. of Shares or Other Units	Description of Investment (Names of Banks, Stocks, Bonds, Etc.)	Balance Beginning Year	Purchases	Proceeds From Sales	Gains or (Losses) From Sales	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year
400	Arizona Public Service Co.	\$8,501.22				\$8,501.22		\$824.00		
500	Carolina Power & Light	12,199.47				12,199.47		1,080.00		
300	Duquesne Light	7,039.94				7,039.94		540.00		
300	Girard Company	8,437.50				8,437.50		591.00		
400 & 100 Stock Split	Nevada Power Company	10,650.00		9,917.47	(732.53)			265.00		
300	New York State Electric & Gas	5,633.95				5,633.95		546.00		
200	New York State Electric & Gas	4,210.25				4,210.25		364.00		
500	Ohio Edison	11,151.00				11,151.00		660.00		
450-300 Sold	Southern California Edison Company		10,406.25	7,494.73	557.23	3,468.75		723.00		
800	Union Electric Company	12,000.00				12,000.00		880.00		
500	Minnesota Power & Light	10,075.00			(10,075.00)			1,020.00		
500	Utah Power & Light Company	11,567.49				11,567.49		940.00		
595	Virginia Electric and Power	9,809.05				9,809.05		624.75		
600	Virginia Electric & Power		6,750.00			6,750.00		12,28.24		
	Plymouth Guaranty Savings Bank CD73-802030	16,000.00				16,000.00		569.36		
	Plymouth Guaranty Savings Bank CD73-802026	7,417.05				7,417.05		336.11		
	Plymouth Guaranty Savings Account 30580	5,303.46	693.14			5,996.60				
	Plymouth Guaranty Savings Account 30713	4,292.51								
	Pemigewasset Nat. Bank Acct. 00-564-9	(562.81)			(4,292.51)					
	Minnesota Power & Light				562.81					
500	Savings Account #63382						3,846.77	10,075.00		10,075.00
	Previous Unused Income - to correct account							4,292.51		3,846.77
	1980 Operations							11,191.46	8,775.17	2,416.29
TOTALS		143,725.08	17,849.39	17,412.20	(13,980.00)	130,182.27	3,846.77	25,558.97	9,775.17	20,630.57

REPORT OF JOSEPH M. JORDAN
Certified Public Accountant

Post Office Box 330-Plymouth, New Hampshire
03264

Phone 536-3017

Board of Selectmen
Town Office
Plymouth, New Hampshire 03264

July 30, 1980

Gentlemen:

I have examined the financial statements of the various funds and groups of accounts of the Town of Plymouth for the year ended December 31, 1979 listed in the foregoing table of contents. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records as I considered necessary in the circumstances.

A statement of general fixed assets of the Town of Plymouth, as required by generally accepted accounting principles, is not included within these financial statements.

A substantial portion of the revenue of the Police Department consists of coin collections from meters. It was not practicable to satisfy myself with respect to such revenues beyond the amounts recorded as received.

In my opinion, except for the effects, if any, of the matters discussed in the preceding paragraphs, the financial statements listed in the aforementioned table of contents present fairly the financial position of the various funds and groups of accounts of the Town of Plymouth at December 31, 1979, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Joseph M. Jordan

The entire Auditor's Final Report is available for review at the Selectmen's Office, Town Hall.

AUDITOR'S SUMMARY OF FINDINGS AND RECOMMENDATIONS

The provisions of Chapter 71-A, Section 21, require that the Auditor's summary of findings and recommendations shall be published in the next annual report of the Town. The following comments are submitted for your consideration:

Inventory of Fixed Assets

Generally accepted accounting principles require a complete list of furniture, fixtures and equipment. Fixed asset records should be set up for all items. Originally cost or an estimate of original cost should be used on the records. It is common practice to number all items and require an annual inventory. Records and inventory taken will help the Town protect its assets.

Revenue Sharing Record Keeping

Section 51.73 (d) of the Revenue law requires receipt governments to maintain a separate record of real and tangible personal property having a value in excess of \$1,000.00. Such records shall set forth the date of purchase, date of disposal or

transfer and the transferal of the property. The Town needs to construct this record from the information it has.

Town Clerk

There is no control over miscellaneous cash collected by the Town Clerk. Numerically controlled receipts should be used for all transactions. Cash should be turned over to the Town on a regular basis.

District Court

The law requires that excess monies be turned over to the Town on or before the fifth day of each month. On several occasions during 1979 this was not done in a timely manner.

Statement of Appropriation [D.R.A. #2]

Several estimates of revenues and expenditures were incorrectly recorded on this form. These errors resulted in not enough revenue being raised to cover expenditures.

**TOWN OF PLYMOUTH—GENERAL FUND
BALANCE SHEET
DECEMBER 31, 1979**

ASSETS

Cash	\$150,790.14
Property taxes receivable	282,514.77
Resident taxes receivable	5,290.00
Yield taxes receivable	2,685.54
Land use change tax receivable	7,535.00
TRA state highway trust account	6,556.03
Unredeemed taxes	103,909.17
Total Assets	\$559,280.65

LIABILITIES

School district tax payable	\$238,630.00
Tax anticipation notes payable	300,000.00
Yield tax deposits	2,890.07
Dump use deposits	1,695.42
Clark Common Fund	711.20
Interest payable	2,777.79
Due to State - 2% bond & debt retirement tax	2,400.04
Parks & Recreation - special account	2,658.37
State highway trust account	6,556.03
Due to highway fund	12,392.09
Total Liabilities	\$570,711.01

FUND BALANCE

Appropriated	\$ 16,402.64	
Unappropriated	(27,833.00)	
Total Fund Balance		(11,430.36)

Total Liabilities and Fund Balance	\$559,280.65
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**TOWN OF PLYMOUTH—GENERAL FUND
STATEMENT OF CHANGES IN FUND BALANCE
FOR THE YEAR ENDED DECEMBER 31, 1979**

Fund Balance, January 1, 1979 (Note 5)	\$113,710.48
Revenues	1,724,608.72
Expenditures	1,849,749.56
Excess of Expenditures over Revenues	125,140.84
Fund Balance, December 31, 1979	\$(11,430.36)

**TOWN OF PLYMOUTH GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUES
FOR THE YEAR ENDED DECEMBER 31, 1979**

REVENUES	Estimated	Actual	Variance Favorable (Unfavorable)
Taxes:			
Property Taxes	\$1,155,562.00	\$1,159,721.90	\$ 4,159.90
Resident Taxes	20,110.00	20,880.00	770.00
Yield Taxes	11,500.00	13,280.31	1,780.31
National Bank Stock Tax	13,596.00	1,405.30	(12,190.70)
Land Use Change Tax	5,223.00	11,792.50	6,569.50
Interest & Penalties on Taxes	19,429.00	14,288.13	(5,140.87)
From State of New Hampshire:			
Savings Bank Tax	13,596.00	13,596.60	.60
Business Profits Tax	165,916.00	165,916.07	.07
Interest and Dividends Tax	41,680.00	41,680.43	.43
Meals and Rooms Tax	45,333.00	45,333.12	.12
Railroad Tax	2,336.00	2,335.70	(.30)
Miscellaneous		1,969.68	1,696.68
Reimbursements:			
State-Federal Forest Land	883.00	970.27	87.27
Road Toll Refund	1,904.00	1,582.33	(321.67)
From Local Sources			
Except Taxes:			
Parking Meters	12,000.00	18,444.01	6,444.01
Town Clerk	2,550.00	2,618.10	68.10
Motor Vehicle Permit Fees	65,000.00	70,775.70	5,775.70
Reimbursement and Refund	4,800.00	5,989.76	1,189.76
Plymouth State College	23,228.00	25,283.02	2,055.02
Rent of Town Property	2,400.00	2,400.00	
Other		2,542.28	2,542.28
Income From Departments	181,510.00	98,000.75	(83,509.25)
Interest from Cash Accounts	790.00	912.43	122.43
Receipts Other Than Current Revenue:			
Transfer from District Court		2,890.33	2,890.33
Anti Recession Fund	1,041.00		(1,041.00)
Proceeds of Bonds Authorized	11,500.00		(11,500.00)
Total Revenues and Transfers	\$1,801,887.00	\$1,724,608.72	\$(77,278.28)
Fund Balance Used to Reduce Tax Rate	\$30,000.00		
	\$1,831,887.00		

REPORT OF FOREST FIRE WARDEN AND STATE FOREST FIRE SERVICE

Forest Fire Prevention: Your Business, Our Business, Good Business. Forest Fire prevention slogans have been seen in association with Smokey Bear since the late nineteen forties when a national effort to check the spread of forest fires was implemented.

New Hampshire residents recognized that forest fire prevention and suppression was the responsibility of every citizen, a half century before this national campaign, when our legislature established our first forest fire laws in 1903. Since that date, the State has appointed a town/city forest fire warden who is responsible for forest fire law enforcement in his municipality.

All fires kindled out of doors when there is no snow on the ground must be approved in writing by the forest fire warden before being kindled. All forest fires must be suppressed by the warden and his deputies as soon as they are reported. The cost of fire suppression is shared jointly by the town/city and the State of New Hampshire, as are forest fire prevention and forest fire training costs.

This state and local municipality cooperative forest fire program has given New Hampshire one of the best forest fire records in the United States.

FOREST FIRE STATISTICS 1980

	No. of Fires*	No. of Acres**
State	1,226	693
District	20	20-1/2
Town	2	11-1/2

John Q. Ricard
District Fire Chief
Bryan Litchfield
Forest Fire Warden

*Includes Short Fire Reports

**Includes woods and grass

Births Recorded In The Town of Plymouth, N.H. For the Year Ending December 31, 1980

Date of Birth	Child's Name	Father's Name	Mother's Maiden Name	Place of Birth
Jan. 16	Erin Michelle	Thomas R. Baker	Carole L. Stesky	Plymouth, N.H.
Feb. 4	Alexander James	Arnold M. Graton, Jr.	Holly A. Eagan	Plymouth, N.H.
Feb. 25	Nicholas Rodney	Rodney A. Currier	Elinor Fenton	Laconia, N.H.
March 4	Matthew David	James M. Collins	Lindsey M. Smythe	Plymouth, N.H.
March 9	Glenn Jesse	Robert L. Margeson	Sarah A. McQuaid	Laconia, N.H.
March 27	Rebecca Lyn	Richard M. Metts	Susan J. Skinner	Plymouth, N.H.
May 1	Sara Beth	Dennis A. Gadwah	Linda M. Carpenter	Laconia, N.H.
May 4	Michelle Anne	Gerard J. Ayotte	Anne M. Goyette	Laconia, N.H.
May 15	Andrew Norman	Thomas C. Tache	Felice L. Little	Plymouth, N.H.
May 16	Jessica Ann	Richard J. Gonsalves	Frances A. Hanlon	Concord, N.H.
May 17	John Adam	Steven A. Birkitt	Kathleen A. Boyle	Plymouth, N.H.
May 18	Morgan Kendall	Ralph L. Oliver	Kathleen A. Kendall	Concord, N.H.
June 12	Kimberly Anne	Francis E. McLoud	Karen A. Wernig	Plymouth, N.H.
June 26	Michael Royce	Richard A. Johnson	Robin M. Hutchins	Hanover, N.H.
July 21	Lynsay Allison	John A. Ayer	Kristen S. Lamb	Concord, N.H.
July 25	Nathan Paul	David B. Buffington	Linda J. Humphrey	Laconia, N.H.
Aug. 4	Daniel Francis	Charles A. Stein	Ann J. Krug	Laconia, N.H.
Aug. 7	Ryan James	James F. O'Donnell	Catherine M. Boisvert	Laconia, N.H.
Aug. 17	Scot Joseph	Jeffrey R. Wells	Bonita Roberts	Plymouth, N.H.
Aug. 22	Gene Elizabeth	Gene Drozd	Patricia E. Pfeifle	Laconia, N.H.
Sept. 26	Ryan Gaidis	Robert A. Chase	Joanne Gaidis	Laconia, N.H.
Sept. 26	Mary Elizabeth	Paul L. Proulx	Jane M. Brunt	Concord, N.H.
Sept. 30	Michelle Anne	Dennis A. Chalk	Judith A. Robinson	Laconia, N.H.
Oct. 20	Kathryn Morgan H.	John C. Nelson, Jr.	Mary E. Haselvat	Plymouth, N.H.
Oct. 27	William Hayes	William H. Hopkins	Rachel J. Pomeroy	Plymouth, N.H.
Nov. 12	Joshua Mitchell	Mitchell L. Montague	Teresa J. Yeaton	Plymouth, N.H.
Nov. 15	Bernadette	James P. Cerami	Frances M. Berry	Plymouth, N.H.
Nov. 16	Casey Leigh	Richard P. Stachecki	Eileen A. McGrath	Laconia, N.H.
Nov. 20	Maureen Elizabeth	Joseph M. Jordan	Virginia S. Sparrow	Plymouth, N.H.
Nov. 30	Ryan Jay	Rod A. Diamond	Teresa E. Blevins	Plymouth, N.H.

Marriages Recorded in the Town of Plymouth, N.H. For the Year Ending December 31, 1980

Date of Marriage	Groom's Name	Place of Residence	Bride's Name	Place of Residence
January 5	Fred H. Young	Plymouth, N.H.	Arlene N. Russell	Wentworth, N.H.
January 12	William H. McGill	Pawtucket, R.I.	Letitia M. Frost	Plymouth, N.H.
January 20	John T. Dunaway, II	Hopkins, S.C.	Cheryl A. Horan	Plymouth, N.H.
January 20	Salih B. Illeri	Plymouth, N.H.	Michelle R. Racette	Plymouth, N.H.
February 1	Alan W. Rollins	Plymouth, N.H.	Evelyn G. Ortolani	Rumney, N.H.
March 15	Paul E. Leonard	Plymouth, N.H.	Debra J. Lovering	Plymouth, N.H.
March 18	Jeffrey E. Smith	Pocatello, Idaho	Brenda L. McKenzie	Plymouth, N.H.
April 4	Gerald G. Dickinson	Plymouth, N.H.	Bonnie L. Dickinson	Plymouth, N.H.
April 26	Pierre G. Tremblay	Plymouth, N.H.	Kathryn M. Smith	Manchester, N.H.
May 10	Orin W. Pittsley	Plymouth, N.H.	Brenda J. Melanson	Thornton, N.H.
May 31	Kenneth J. Smith	Plymouth, N.H.	Diane M. Stevens	Campton, N.H.
June 7	Robert P. Comeau	Rumney, N.H.	Terry M. Elliott	Plymouth, N.H.
June 7	Gerald E. Miller, Jr.	Holderness, N.H.	Tracey Meyer	Plymouth, N.H.
June 20	Timothy J. McGrath	Plymouth, N.H.	Elaine C. Dougherty	Plymouth, N.H.
June 28	Robert W. Beaugrand	Plymouth, N.H.	Wendy A. Johnson	Plymouth, N.H.
July 5	Henry E. McIsaac	Warren, N.H.	Elizabeth A. Glode	Plymouth, N.H.
July 5	John D. Roy	Plymouth, N.H.	Sheila D. Pierson	Plymouth, N.H.
July 26	Kenneth G. Clifford	Plymouth, N.H.	Holly K. Russell	Ashland, N.H.
July 26	Eugene L. Crowell	Plymouth, N.H.	Charlotte E. Gray	Plymouth, N.H.
August 9	Edward F. Woodbury	Plymouth, N.H.	Jean L. Robertson	Campton, N.H.
August 23	Arlyn W. Clement	Plymouth, N.H.	Michele L. Spead	Rumney, N.H.
August 23	James E. Logan	Plymouth, N.H.	Barbara A. Welton	Plymouth, N.H.
August 23	Joseph D. Yeaton	Plymouth, N.H.	Elizabeth Van Orman	Plymouth, N.H.
August 25	Lawrence D. Berry	Plymouth, N.H.	Penny J. White	Plymouth, N.H.
September 6	Christopher A. Thompson	Campton, N.H.	Shelley E. Hadley	Plymouth, N.H.
September 20	Charles E. Lenahan	Plymouth, N.H.	Carol A. Whitehouse	Campton, N.H.
October 18	Anthony M. DiNardo	Plymouth, N.H.	Diane E. Sargent	Littleton, N.H.
October 18	Keith A. Sutherland	Plymouth, N.H.	Andrea F. Shepherd	Laconia, N.H.
October 25	David W. Calvini	Lynn, Mass.	Janet L. Hutchins	Plymouth, N.H.
November 8	Octave C. Houdegbe	Plymouth, N.H.	Marjorie C. Hodgdon	Plymouth, N.H.
December 13	Bruce C. Novak	Plymouth, N.H.	Nanette C. Greer	Plymouth, N.H.
December 15	Edwin K. Jackson	Plymouth, N.H.	Linda M. Kitchin	Plymouth, N.H.
December 16	John D. Criste	Campton, N.H.	Karen M. Clark	Plymouth, N.H.

Deaths Recorded in the Town of Plymouth, N.H. For the Year Ending December 31, 1980

Date of Death	Name of Deceased	Place of Death	Father's Name	Mother's Maiden Name
Jan. 5	Urbain J. Vigneault	Laconia, N.H.	Pierre Vigneault	Lydia Descoteau
Jan. 16	Edna E. Simpson	Plymouth, N.H.	Charles A. Perry	Inez Lindsey
Jan. 24	Geraldine G. Woodbury	Hanover, N.H.	Edward Bragg	Florence Harris
Feb. 2	George F. Swetson	Hanover, N.H.	? Swetson	Annabelle MacKay
Feb. 4	Fredrick P. Thompson	Plymouth, N.H.	John Thompson	Bridget Kearns
Feb. 18	Anna L. Curtis	Plymouth, N.H.	Ernest Churchill	Effie ?
March 5	Philip D. Spaulding, Sr.	Plymouth, N.H.	Roy H. Spaulding	Harriet P. Darling
March 31	Greta A. Noseworthy	Plymouth, N.H.	Edward McCutcheon	Margaret ?
April 24	Anna M. Lovett	N. Haverhill, N.H.	Arthur C. Clough	Kate Sutherland
May 7	Roger W. Cushing	Plymouth, N.H.	Oscar Cushing, Sr.	Ethel Thompson
May 23	Wayne Donald	Plymouth, N.H.	Thomas W. Donald	A. Lee Gorham
May 29	Geraldine A. Bickford	Plymouth, N.H.	Chester Raymond	Violet King
June 10	Ellen J. Houston	Franconia, N.H.	Joseph Doiron	Elizabeth Theriault
June 17	Margaret M. Pray	Laconia, N.H.	Robert Carruthers	Catherine Rooney
June 22	Timothy J. Glode	Campton, N.H.	Claude L. Glode	Elizabeth Elliott
June 23	Etta A. Smith	Plymouth, N.H.	William Goss	Hattie Johnson
Aug. 11	Marion I. Beckley	Plymouth, N.H.	Charles Beardslee	Juliette Glines
Sept. 13	Mary J. Dunigan	Plymouth, N.H.	Stanley A. Brazdo	Helen Orosz
Sept. 22	Lillian E. Philbrick	Plymouth, N.H.	Arthur G. Joyce	Madeline A. Nutting
Oct. 8	Alberta Roberts	Derry, N.H.	Albert Merrill	Edith Downing
Oct. 23	Linwood A. Hawes	Plymouth, N.H.	Arthur Hawes	Edith Smith
Nov. 10	Sandra R. Fellows	Plymouth, N.H.	Graziano Russo	Josephine DiStefano
Nov. 26	Helen Andrews	Plymouth, N.H.	Ralph Plumer	Lida Morse
Dec. 9	Albert J. McGoff	Plymouth, N.H.	Joseph McGoff	Elizabeth Drew
Dec. 18	Mildred M. Potter	Plymouth, N.H.	Edmund Albec	Dela Colburn
Dec. 25	Clifton R. Moulton	Hartford, Vt.	Benjamin Moulton	Lulu Reed

Annual Report
PLYMOUTH WATER AND
SEWER DISTRICT

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PLYMOUTH VILLAGE WATER AND SEWER DISTRICT OFFICERS

COMMISSIONERS:

Neil A. Cowan
John Noseworthy
George F. Henderson

Term expires 1981
Term expires 1982
Term expires 1983

CLERK:

James E. Currie Jr.

MODERATOR:

Leonard S. Sawyer

TREASURER:

James E. Currie Jr.

AUDITORS:

Keith L. Philbrick
Edith R. Smith

SUPERINTENDENT:

John R. Wood Sr.

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Plymouth Village Water and Sewer District qualified to vote in District affairs:

You are notified to meet at the Plymouth High School Lecture Hall on Thursday, the 12th day of March, next at 7:30 o'clock in the afternoon to act upon the following subjects:

Article 2. To choose a Clerk for the ensuing year.

Article 3. To choose a Treasurer for the ensuing year.

Article 4. To choose Auditors for the ensuing year.

Article 5. To choose a District Commissioner for the ensuing three years.

Article 6. To see if the District will vote to raise and appropriate the sum, not to exceed Twenty Five Thousand Dollars (\$25,000.00) for the construction of, and the equipment necessary to establish a water treatment building for the purpose of P.H. Control, by borrowing on the credit of the District through the issuance of serial notes or bonds of the District to be signed by the District Commissioners and counter-signed by the District Treasurer in accordance with the New Hampshire Municipal Finance Act and to authorize the Commissioners to apply against such serial notes or bonds any excess District revenues or any other income that may become available to the District, as they deem to be in the best interest of the District.

Article 7. To see if the District will authorize the Commissioners to expend from the Capital Reserve Fund for sewer main extensions, a sum not to exceed Fifteen Thousand Dollars (\$15,000.00) for the purpose of extending a sewer line from the property of White Enterprise, Inc. also known as Williamsburg Square, to the property of Richard H. & Beulah Parrott, a distance of approximately 150 feet with necessary manholes, and to authorize the Commissioners to secure the proper permanent easements for the extension of this line.

Article 8. To see if the District will vote to authorize the Commissioners to make application for and to accept and expend on behalf of the District, any and all grants or offers from State or Federal Government or other sources available for the purpose of defraying expenses of the District.

Article 9. To see if the District will vote to authorize the Commissioners to borrow money in anticipation of taxes and other revenue to pay debts of the District and to give notes therefor, counter-signed by the District Treasurer, all in accordance with R.S.A. 33:7 11.

Article 10. To see if the District will raise and appropriate the sum of Two Hundred Eighty Three Thousand Eight Hundred Sixty-One Dollars and Sixty Cents (\$283,861.60) for the operation of the Water and Sewer Departments for the year 1981, and that the total anticipated income from these departments in the amount of Two Hundred Seventy Six Thousand Seven Hundred Forty Dollars and Twenty One Cents (\$276,740.21) to be applied against this appropriation leaving a balance of Seven Thousand One Hundred Twenty One Dollars and Thirty Nine Cents (\$7,121.39) to be raised by Precinct Tax. Formally called Hydrant Rental.

Article 11. To transact any other business that may legally come before said meeting.

Given under our hands and seals this 25th day of February, in the year of our Lord Nineteen Hundred and Eighty-One.

Neil A. Cowan
John Noseworthy
George F. Henderson
Commissioners, Plymouth Village
Water & Sewer District

A True Copy Attest:

Neil A. Cowan
John Noseworthy
George F. Henderson
Commissioners, Plymouth Village
Water & Sewer District

1981 BUDGET OF THE PLYMOUTH VILLAGE WATER & SEWER DISTRICT

BUDGET SECTION

APPROPRIATIONS OR EXPENDITURES	Actual Expenditures Prior Year	Comm's Budget Current Year
Salaries - District Officers	\$ 1,515.00	\$ 1,515.00
Salaries - District Office Clerks	7,670.36	9,918.56
Superintendent - Water	12,286.83	12,878.07
Superintendent - Sewer	8,770.17	9,489.41
Labor-Water	19,889.54	28,189.57
Labor - Sewer	15,845.50	28,725.99
Light and Power	23,935.50	29,750.00
Repairs and Maintenance	12,553.12	16,700.00
Supplies - Water	3,896.59	8,100.00
Supplies - Sewer	12,308.10	15,400.00
Office Expense	2,889.89	3,200.00
Insurance	6,105.99	7,441.00
Printing	730.00	850.00
Shop Expenses	1,513.40	2,500.00
Garage Expenses	4,684.11	5,800.00
Equipment - Water	9,671.80	14,650.00
Equipment - Sewer	8,042.13	11,775.00
Other General Expenses	6,802.13	12,359.00
Preliminary Water Supply Study	5,500.00	
Principal of Debt	45,000.00	40,000.00
Interest on Debt	24,837.50	24,620.00
Capital Reserve Fund voted from surplus	21,000.00	
TOTAL APPROPRIATIONS OR EXPENDITURES	\$255,447.66	\$283,861.60

BUDGET SECTION

SOURCE OF REVENUES AND CREDITS	Actual	Estimated
	Revenue for Prior Year	Revenue for Current Year
Hydrant Rental	\$ 7,121.39	\$
Water Rents	117,511.80	113,000.00
Sewer Rents	104,314.50	99,000.00
Merchandise Sales and Job Work	1,257.61	1,000.00
Other Revenues & Credits:		
New Services	600.00	400.00
Gas Tax Refund	164.21	
Broken Hydrant	1,000.00	
Business Profits Tax Refund	3,478.61	3,478.61
Interest Ward Hill Account		2,824.06
Holderness Sewer District	2,054.39	2,000.00
State Aid Grant	20,340.00	19,790.00
Savings Bank	5,147.50	
Junk Sold	120.90	100.00
Land Lease		2.00
Cash on Hand	31,613.59	35,145.54
TOTAL REVENUES EXCEPT PRECINCT TAXES	<u>\$294,724.50</u>	<u>\$276,740.21</u>
Amount to be Raised by Precinct Taxes		<u>\$ 7,121.39</u>
Total Revenues and Precinct Taxes		<u>\$283,861.60</u>

**PLYMOUTH VILLAGE WATER & SEWER DISTRICT
SEWER DEPARTMENT
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1980**

INCOME

Cash on Hand January 1, 1980		\$ 12,105.30
Sewer Assessments		104,314.50
Outside Labor & Materials	\$ 285.00	
New Services	100.00	
Holderness Sewer District	2,054.39	
Gas Tax	82.10	
		2,521.49
From Savings Bank - Ward Hill		5,147.50
State Aid Grant		20,340.00
TOTAL INCOME:		\$144,428.79
Uncollected Sewer Accounts		96.43
Total		\$144,525.22

PAYMENTS

Mains and Manholes:		
Superintendent:		
Mains	247.42	
Manholes	152.95	
Labor:		
Mains	335.22	
Manholes	244.14	
Supplies & Expenses:		
Mains	72.30	
Repairs:		
Mains	322.47	
Manholes	154.31	
		\$1 1,528.81
Structures & Lagoons		
Superintendent:		
Treatment Plant	8,169.84	
Pumps	199.96	
Labor:		
Lagoon	330.75	
Treatment Plant	14,102.77	
Pumps	832.62	
Supplies & Expenses:		
Treatment Plant	7,111.38	
Shop	1,558.66	
Chemicals	2,953.02	
Miscellaneous Chemicals	612.74	

Equipment:		
Treatment Plant	881.74	
Pumping Station #1	316.21	
Pumping Station #2	295.93	
Repairs:		
Treatment Plant	77.98	
Pumping Station #1	50.00	
Equipment:		
Treatment Plant	4,566.54	
Pumping Station #1	152.94	
Pumping Station #2	199.67	
Other Equipment	132.81	
Power Purchase:		
Treatment Plant	3,245.41	
Pumping Station #1	588.05	
Pumping Station #2	167.81	
		\$ 46,546.83
Other Expenses:		
Salaries of District Officers	700.00	
Auditors	40.00	
Moderator	17.50	
Salaries of General Clerk	3,835.43	
General Office Expenses	1,304.89	
Other General Expenses:		
Refunds	127.52	
Soc. Sec. & Retirements	2,864.65	
Bonds	42.00	
Printing Town Reports	365.00	
Miscellaneous	162.50	
Insurance:		
Workmen's Compensation	963.00	
Treatment Plant	659.00	
Shop	159.00	
Pumping Station #1	17.00	
Pumping Station #2	17.00	
Other	851.67	
Vehicles	428.00	
State Unemployment	317.33	
Garage Expenses	2,381.09	
Interest	8,337.50	
		\$ 23,590.08
Fixed Assets:		
Equipment:		
Treatment Plant	3,950.23	
Other Equipment	2,598.22	
		\$ 6,548.45

Bonds Paid	35,000.00
Capital Reserve	21,000.00
Total Payments	\$134,214.17
Cash on Hand December 31, 1980	10,214.62
Uncollected Sewer Accounts	96.43
TOTAL	\$144,525.22

**PLYMOUTH VILLAGE WATER & SEWER DISTRICT
WATER DEPARTMENT
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1980**

INCOME

Cash on Hand January 1, 1980		\$ 19,508.29
Petty Cash on Hand January 1, 1980		25.00
Water Rents		117,511.80
Outside Labor & Materials	\$ 972.61	
Junk Sold	120.90	
New Services	500.00	
Insurance Refund on Hydrant	1,000.00	
Gas Tax Refunds	82.11	
		\$ 2,675.62
Business Profits Tax	3,478.61	
Town of Plymouth	7,121.39	
		\$ 10,600.00
TOTAL INCOME:		
Uncollected Water Accounts		154.89
Uncollected Misc. Water Accounts		126.00
		\$150,601.60

PAYMENTS

WATER SUPPLY EXPENSES:

Superintendent:		
Pumping Station	\$	931.10
Labor:		
Pumping Station		3,236.12
Supplies & Expenses:		
Pumping Station		2,012.91
Purification System		416.50
Power Purchases		19,934.23
Repairs:		
Water Supply Structures & Equipment		1.35
Pumping Station Structures & Equipment		1,856.64
	\$	28,688.85

DISTRIBUTION EXPENSES:

Superintendent:		
Distribution		8,715.80
Meters		2,639.93
Labor:		
Distribution		13,750.53
Meters		2,602.89
Supplies & Expenses:		
Customers' Premises Expenses		75.00
Other Distribution		1,392.18
Repairs:		
Mains		830.59
Services		1,417.35
Hydrants		1,629.54
Meters		928.63
Other Distribution		232.30
		34,214.74

OTHER EXPENSES:

Salaries of District Officers	700.00
Moderator	17.50
Auditors	40.00
Salaries of Office Clerks	3,834.93
General Office Expenses	1,585.00
	\$ 6,177.43
Other General Expenses:	
Refunds	154.74
Soc. Sec. & Retirement	3,159.72
Bonds	42.00

Dues	50.00
Miscellaneous	199.00
Insurance	2,376.67
State Unemployment	317.32
Printing Town Reports	365.00
Shop Expenses	1,513.40
Garage Expenses	2,257.52
Interest	<u>16,500.00</u>

\$ 26,935.37

FIXED ASSETS:

Distribution Mains	1,804.46
Preliminary Water Study	5,500.00
Services	1,743.27
Hydrants	1,225.44
Meters	1,838.46
Other Equipment	3,059.97
Bonds Paid	<u>10,000.00</u>

\$ 25,171.60

Article #7

4,131.30

TOTAL PAYMENTS

\$125,319.29

Cash on Hand December 31, 1980

24,976.42

Petty Cash

25.00

Uncollected Water Accounts

154.89

Uncollected Misc. Water Accounts

126.00

TOTAL

\$150,601.60

PLYMOUTH VILLAGE WATER AND SEWER DISTRICT

**Plymouth Guaranty Savings Bank Account #57079
Capital Reserve: Secondary Treatment Plant**

Balance on Hand	January 1, 1980	\$ 86,196.99
Plus interest earned through 12/1/80		4,939.12
Balance on Hand December 31, 1980		\$ 91,136.11

**Plymouth Guaranty Savings Bank Account #50390
Federal Grant: EPA Primary Treatment Plant**

Balance on Hand January 1, 1980		\$ 3,254.49
Plus interest earned through 12/1/80		186.61
Balance on Hand December 31, 1980		\$ 3,441.10

**Plymouth Guaranty Savings Bank Account #62717
Ward Hill Account**

Partial Proceeds of PGSB CD #70903321		\$ 2,711.60
Plus interest earned through 12/1/80		99.37
Balance on Hand December 31, 1980		\$ 2,810.97

**Plymouth Guaranty Savings Bank Account #64040
Sewer Main Extention Account**

Transfer from General Checking Acct.		\$ 21,000.00
Plus interest earned through 12/1/80		15.86
Balance on Hand December 31, 1980		\$ 21,015.86

**Pemigewasset National Bank Account #2005353
Phase II Account**

State of N.H. Aid Grant		\$ 22,530.00
Plus interest earned through 12/31/80		589.09
Balance on Hand December 31, 1980		\$ 23,119.09

Bond Reserve Account

Plymouth Guaranty Savings Bank CD #70903321 (Final Maturity 4/1/80)		\$ 7,357.92
Interest earned - 1980		170.75

WATER & SEWER DEPT. WORK REPORT 1980

New Water Service Lines Installed	3
New Water Meters Installed	4
Old Water Service Lines Replaced	2
Service Lines Repaired	6
Old Water Meters Replaced	58
Meters Junked	11
Meters Checked	50
Meters Replaced	47
New Water Mains Installed	
Cooper St. 161 ft. 2" Cement lined pipe, 68 ft. 3/4 copper	
School St. 130 ft. 1" copper 30 ft. 3/4 copper	
Main Water Lines Repaired	5
Hydrants Replaced	2
Frozen Meters	5
New Connections to Sewers	4
Sewer Manholes Rebuilt	2
New Sewer Manholes Installed	1
Sewers Repaired or Cleaned	7
Septic Tank Leads Received	60

1980 WORK REPORT

In 1980 a total of 109,765,180 gallons of water was consumed by the metering and approximately 3,500,000 by trailers.

A total of 159,000,000 gallons was pumped. A total of 538 feet of pipes of all sizes laid in 1980.

The Sewage Treatment Plant treated a total of 179,718,600 gallons of influent. Pumped a total of 663,265 gallons of sludge which when dewatered produced 307 cubic yards of filtered sludge which weighed 369,000 pounds 27 1/2 cubic yards of sand was removed from the influent.

It required 10,200 pounds of lime, 1,576 gallons of ferric chloride and 15,397 pounds of chlorine gas to process sewerage that went through the plant in 1980. The average daily flow was 492,380 gallons per day and the high flow for one day occurred March 8, 1980 and was 3,441,100 gallons.

John R. Wood Sr.
Superintendent

METER SIZES 1980

Book Number	5/8	1"	1 1/4"	1 1/2"	2"	3"	4"	5"	6"	Total Meters	Trailers	Metered Houses	Non Metered Houses	Sewer Meter
1	53	3		1	1					58			1	
2	105	6			1					112	72	3	3	1
3	98	1								99			1	
4	112	8	4							124	4	2	2	3
5	81	1								82	1			
6	78									78				
7	71	1								72				1
8	31	2								33				
9	16	23	2	10	16	3	3		1	74				1
Total	645	45	6	11	18	3	3		1	732	77	7		6

Book Number	1	2	3	4	5	6	7	8	9	Total
Water Services	58	179	101	122	84	77	71	33	72	797
Sewer Services	64	79	94	104	86	79	72	26	79	684

STATEMENT OF BONDED DEBT
PLYMOUTH VILLAGE WATER AND SEWER DISTRICT
Showing Annual Maturities of Outstanding Bonds and Long Term Notes

Maturities	Precinct Sewer Treatment Plant Bonds 3.90%	Precinct Water Water Tank Reservoir Road Bonds 5.0%
1981	30,000	10,000
1982	25,000	10,000
1983	25,000	10,000
1984	25,000	10,000
1985	25,000	10,000
1986	25,000	10,000
1987	25,000	10,000
1988		10,000
1989		10,000
1990		10,000
1991		15,000
1992		15,000
1993		15,000
1994		15,000
1995		15,000
1996		15,000
1997		15,000
1998		20,000
1999		20,000
2000		20,000
2001		20,000
2002		20,000
2003		20,000
	180,000	325,000

AUDITORS' REPORT

We have audited the cash books of the Treasurer of Plymouth Village Fire District for the year ended December 31, 1980, and have found the entries to have been correctly cast and properly vouched.

We have examined the surety bonds of the Treasurer and Secretary of the District.

We have burned the following bonds:

One (1) at \$5,000 numbered 14 totaling \$5,000
Six (6) at \$5,000.00 numbered 73 through 78 inclusive totaling \$30,000

We have burned the following coupons:

One (1) at \$97.50 numbered 106 totaling \$97.50 dated April 1977
One (1) at \$97.50 numbered 106 totaling \$97.50 dated April 1978
One (1) at \$97.50 numbered 106 totaling \$97.50 dated April 1979
One (1) at \$97.50 numbered 106 totaling \$97.50 dated October 1977
One (1) at \$97.50 numbered \$106.00 totaling \$97.50 dated October 1978
One (1) at \$97.50 numbered 84 totaling \$97.50 dated October 1979
One (1) at \$97.50 numbered 106 totaling \$97.50 dated October 1979
One (1) at \$147.50 numbered 14 totaling \$147.50 dated March 1980
Seventeen (17) at \$97.50 numbered 73 through 89 inclusive totaling \$1,657.50
dated April 1980
Eighteen (18) at \$97.50 numbered 92 through 109 inclusive totaling \$1,755.00
dated April 1980
Three (3) at \$97.50 numbered 112 through 114 inclusive totaling \$292.50
dated April 1980
Thirty-three (33) at \$97.50 numbered 73 through 105 inclusive totaling \$3,217.50
dated April 1980
Eight (8) at \$97.50 numbered 107 through 114 inclusive totaling \$780.00
dated October 1980

Edith R. Smith
Keith L. Philbrick

February 11, 1981

Annual Report

Ninety-sixth

TOWN SCHOOL DISTRICT



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PLYMOUTH SCHOOL DISTRICT OFFICERS

Moderator

Stephen W. Smith

Clerk and Treasurer

Josephine Largent

School Board

Philip C. Tapply
Beatrice J. French ,
Judith Switzer
Richard Cray
Robert Foley

Auditors

John E. Rich & Company

Truant Officer

Donald Young

Assistant Superintendent of Schools

Daniel A. Cabral

Superintendent of Schools

Donald H. Cosgrove

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Plymouth School District in the County of Grafton and the State of New Hampshire qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the tenth day of March, 1981, at ten o'clock in the forenoon of said day, polls to be open for voting at said time and to close no earlier than six o'clock in the afternoon of said day, to act upon the following subject:

ARTICLE I

To elect all School District officers which appear on the official School District ballot for the ensuing year.

Given under our hands and seals this 15th day of February in the year of our Lord nineteen hundred and eighty-one.

Philip C. Tapply
Robert J. Foley
Beatrice French
Richard Cray
Judith Switzer
School Board

A true copy of Warrant-Attest:

Philip C. Tapply
Robert J. Foley
Beatrice French
Richard Cray
Judith Switzer
School Board

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Plymouth School District in the County of Grafton and State of New Hampshire qualified to vote in district affairs:

You are hereby notified to meet at the Lecture Auditorium in the AREA High School in said District on Tuesday, March 10, 1981 at 8:00 o'clock in the afternoon of said day to act upon the following subjects:

Article 1: To see if the District will vote to appropriate the sum of \$74,245.00 for the purpose of implementing energy conservation measures, \$37,122.00 of said sum to be raised by the District in the form of a grant from the Governor's Council on Energy pursuant to the National Emergency Conservation Policy Act, with the remaining \$37,122.00 to be raised by taxes by the Town.

Article 2: To see if the District will vote to raise and appropriate the sum of \$17,963.00 as a deficit appropriation representing over-expenditures in the general budget for the fiscal year 1979-80.

Article 3: To see if the District will vote to accept funds from the State of New Hampshire and to expend the same for the purpose of building and equipping an addition to the Plymouth AREA High School to house the Region 5 Vocational Center.

Article 4: To see if the District will vote to make a supplemental appropriation in the amount of \$75,000.00 to be funded from 1980-81 approved Federal and State projects for the purpose of payment of the expenses of said projects.

Article 5: To see if the District will vote to authorize the School Board to make application for, accept and expend on behalf of the School District all gifts, advances, grants and aid or other funds for educational purposes as may now or hereafter be available or forthcoming from the United States government, the State of New Hampshire, or any other Federal, State, local or private agency.

Article 6: To see what action the District will take relative to the reports of agents, auditors, committees or officers.

Article 7: To see if the District will vote to establish a contingency fund in accordance with New Hampshire RSA 198:4-b, such contingency fund to meet the costs of unanticipated expenses that may arise during the year and further to see if the District will appropriate the sum of \$15,000.00 therefor.

Article 8: To see if the District will authorize the School Board to negotiate and execute such tuition contracts as they may determine advisable for non-AREA School Districts.

Article 9: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District officers and agents and for statutory obligations of the District and to authorize the application against such appropriation of such sums as are estimated to be received from the State Foundation Aid Fund, together with any other income; the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the Town.

Article 10: To transact such other business as may legally come before said meeting.

Given under our hands and seals this 15th day of February in the year of our Lord nineteen hundred and eighty-one.

Philip C. Tapply
Robert J. Foley
Beatrice French
Richard Cray
Judith Switzer
School Board Town of Plymouth

A true copy of Warrant-Attest:

Philip C. Tapply
Robert J. Foley
Beatrice French
Richard Cray
Judith Switzer
School Board Town of Plymouth

**PLYMOUTH SCHOOL DISTRICT
BUDGET 1981 - 1982**

Account	1979-1980 Expenditures	1980-1981 Adopted Budget	1981-1982 School Board's Proposal
1100 Regular Programs			
Teacher's Salaries	\$ 696,147.00	\$ 642,219.00	\$ 656,798.00
Supplies	38,564.00	33,759.00	33,648.00
Textbooks	9,589.00	12,506.00	9,585.00
Workbooks			6,622.00
Other	95,609.00	107,933.00	125,522.00
1101 Substitutes	14,597.00	15,687.00	16,579.00
1102 Aides	3,117.00	6,661.00	4,609.00
1200 Special Programs Services	53,775.00	63,189.00	117,609.00
1300 Vocational Programs		74,114.00	91,530.00
1410 Co-curricular Activities	46,450.00	48,455.00	50,575.00
1600 Adult Basic Education		1,500.00	1,500.00
2120 Guidance	28,659.00	42,961.00	57,219.00
2130 Health Services	8,857.00	9,512.00	10,567.00
2152 Speech Pathology Services		12,856.00	14,615.00
2190 Other Pupil Services	50.00	250.00	250.00
2210 Improvement of Instruction	6,464.00	6,015.00	6,101.00
2221 Educational Media Services	14,443.00	16,549.00	19,601.00
2222 Library	11,015.00	15,747.00	13,087.00
2223 Audiovisual	13,534.00	19,280.00	21,991.00
2310 Contingency Fund	5,576.00	15,000.00	15,000.00
2311 School Board Salaries	1,300.00	1,800.00	1,800.00
Other Expenses	1,848.00	980.00	1,870.00
2312 Clerk/Secretary Salaries	175.00	285.00	
2313 District Treasurer	400.00	600.00	600.00
Other Expenses	331.00	447.00	447.00
2314 Moderator/School District Reports	1,873.00	2,021.00	2,021.00
2315 Attorney	454.00	800.00	800.00
2317 Auditor	2,644.00	2,900.00	2,900.00
2319 Census	569.00		692.00
2320 School Administrative			
Unit Expenses	41,898.00	76,004.00	55,875.00
2330 Vocational Admin. Services	21,645.00	22,520.00	33,410.00
2410 School Administration	68,060.00	78,320.00	87,001.00
2420 Scheduling Services	1,792.00	1,500.00	2,656.00
2490 School Administration			
Support Services	22,168.00	20,205.00	22,585.00
2542 Operation of Building	187,892.00	245,278.00	274,022.00
2543 Grounds	21,207.00	35,552.00	29,267.00
2544 Upkeep of Equipment	66.00	280.00	280.00
2545 District Vehicles Insurance	534.00	295.00	600.00
2546 Security and Safety	3,140.00	6,287.00	8,938.00
2552 Contracted Transportation	40,181.00	37,194.00	45,462.00
2553 Special Education Transportation	2,195.00	2,000.00	3,325.00
2554 Field Trips	425.00	800.00	900.00
2555 Athletic Trips	7,567.00	6,500.00	13,100.00

2556	Vocational Transportation	3,600.00		4,000.00
2649	Retired Personnel		2,375.00	2,732.00
4200	Site Improvements			4,300.00
4500	Building Construction	45,493.00	2,000.00	
4600	Building Improvements			6,200.00
5100	Debt Service	174,500.00	184,282.00	180,201.00
5240	Transfer to Food Service Fund	32,309.00	19,000.00	32,000.00
5241	Food Services	16,189.00	16,260.00	20,498.00
	Supplemental Appropriation		10,000.00	
TOTAL		<u>1,746,900.00</u>	<u>1,920,678.00</u>	<u>2,111,775.00</u>
	State/Federal/Foundation Funds			157,946.00
GRAND TOTAL		<u>\$1,746,900.00</u>	<u>\$1,920,678.00</u>	<u>\$2,269,721.00</u>

**PLYMOUTH SCHOOL DISTRICT
1981-1982 REVENUE DATA**

	1979-1980 Actual	1980-1981 Adopted	1981-1982 Estimated
REVENUE FROM STATE SOURCES			
Sweepstakes	\$ 11,591.75	\$ 12,599.00	\$ 12,000.00
Incentive Aid	6,008.28	5,861.00	6,000.00
Foster Children Aid	1,389.76	800.00	800.00
School Building Aid	61,329.45	64,100.00	64,100.00
Driver Education	7,400.00	5,300.00	5,300.00
Adult Education	2,900.00	1,500.00	1,500.00
Other - CETA	6,041.79		
- Excess Tuition Cost			52,389.00
REVENUE FROM FEDERAL SOURCES*			
ESEA - Title I	26,465.86	28,000.00	19,600.00
- Title IV	2,112.25	2,000.00	2,122.00
Vocational Education	29,311.64	22,000.00	47,000.00
Child Nutrition Program	32,656.00	19,000.00	32,000.00
Handicapped Program - 94:142	961.77	5,239.00	4,800.00
- 89:313	1,050.00		1,500.00
National Forest Reserve	1,422.49	1,200.00	1,424.00
OTHER SOURCES			
Sale of Bonds or Notes	45,000.00	30,936.00	
SAU #48 Principal and Interest		10,358.00	15,300.00
LOCAL REVENUE OTHER THAN TAXES			
Tuition	566,652.55	581,775.00	729,650.00
Other - Rent	50.00	250.00	
- Refunds	762.72		
Offset Supplemental Appropriation	10,000.00		
OTHER STATE/FEDERAL/FOUNDATION FUNDING			80,000.00
Total School Revenues & Credits	803,106.31	800,918.00	1,075,485.00
District Appropriation	1,701,776.31	1,920,678.00	2,269,721.00
DISTRICT ASSESSMENT	898,670.00	1,119,760.00	1,194,236.00

*Must be same amount as shown on expenditures side of budget.

REPORT FROM SUPERINTENDENT'S OFFICE

Education is important to all of us--as parents, business leaders, and residents of this community. Schools help prepare young people to assume their share of responsibility for making our community a better place to live. We are proud of our schools. Working together we can ensure that our students receive the best possible learning opportunities.

As we approach the decade of the 80's we can anticipate that more students will be attending schools, the level of education will be rising, people will be reading more books, and public schools will be providing more services for students. We may not be perfect, but we have experienced many successes.

People today are continuing to seek more education. In 1900, 72 percent of our five through seventeen year olds were enrolled in school. However, only 69 percent of those enrollees were actually attending classes. By 1976, 80 percent of our young people were enrolled, and 92 percent of that group was attending class. Education is appealing to a greater percentage of our youth. In 1900, 6 percent of the seventeen year olds were high school graduates. It is now an impressive 74 percent!

According to an University of Illinois study, library usage rose 15 percent between 1968 and 1978. Even with all the outside distractions today, Americans are reading more, with a big assest from the schools. Today's students are reading better at the 6th and 10th grades than students 30 years ago. Literacy, one measure of success, has consistently improved in the United States. In 1900, 11.3 percent of our people were functionally illiterate. Eighty years later, only 1.2 percent was illiterate.

Does all this education pay off when students graduate? You bet it does! Education is a prime vehicle for upward mobility in our society. More education equals more opportunities. The achievements of public education benefit all of us; that's why we all need to work together to seek even greater improvements. Our high standard of living did not happen by chance. It is the graduates of our public schools that have helped develop this high standard of living.

The community's most important natural resource is its young people. Working together, parents, educators, and community members can provide our youth with the best possible learning opportunities.

In conclusion, we ask you to accept your share of the responsibility for making education even better. We ask you to work constructively with the school to make certain that students are provided the best possible learning opportunities that are commensurate with your expectations.

Respectfully submitted,
Donald H. Cosgrove, Superintendent
Daniel A. Cabral, Assistant Superintendent

EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY FOR 1979-1980 ---

Chapter 189, Section 58 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amount paid to the Superintendent of Schools as per the following quotation: "Reports. Each superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same ... Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$27,500 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1979-1980 was made up as follows: \$2,500 paid by the State of New Hampshire and \$25,000 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$1,200 travel within the Unit was also prorated as stated above.

The salary of the Assistant Superintendent during 1979-1980 was made up as follows: \$2,390 paid by the State of New Hampshire and \$22,110 was prorated as stated above. Allowance for \$1,800 travel within the Unit was also prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

District	Adjusted Percent	Supt. Salary	Supt. Travel	Asst. Supt. Salary	Asst. Supt. Travel
Campton	17.06	\$4,265.00	\$204.72	\$3,771.97	\$307.08
Holderness	16.69	4,172.50	200.28	3,690.16	300.42
Plymouth	36.99	9,247.50	443.88	8,178.48	665.82
Rumney	9.39	2,347.50	112.68	2,076.13	169.02
Thornton	9.69	2,422.50	116.28	2,142.46	174.42
Waterville					
Valley	5.36	1,340.00	64.32	1,185.10	96.48
Wentworth	4.82	1,205.00	57.84	1,065.70	86.76

PRINCIPAL'S ANNUAL REPORT 1980-81

Please accept my seventh report as the Principal of Plymouth AREA High School

The Plymouth Schools and community were saddened by the death of Mrs. Mildred Potter, a teacher who had over twenty years of service to Plymouth AREA High School. Her unselfish devotion to the students whom she loved and the school which she served so very well will never be forgotten. She will be sadly missed by all who came in contact with her.

Faculty changes for 1980-81 were: Elizabeth Clark replaced Gail Zaneski in the Business Department; John Avery replaced John Connolly as Vocational Director; Gary Noseworthy replaced Mary Healey in the Mathematics Department; Julie Snell replaced Sue White as Resource Room Coordinator; Martha Guerin replaced Karen Castonguay as Special Needs Teacher in the Resource Room; John Whitney replaced Nicholas Waynolovich in the Music Department; and Maryanne Fiore replaced Nancy Kirkpatrick in the Music Department.

Plans for building a new facility for Vocational Education are nearing completion and a presentation, including cost analysis, will be presented to the community in the upcoming months.

Academically, Plymouth AREA High School graduates continue to do well. 65% of the class of 1980 elected to attend some type of post-secondary education. Graduates also chose the military services as well as entering the world of work. Some of the institutions of higher learning being attended by the Class of 1980 include: University of New Hampshire, Plymouth State College, Keene State College, Holy Cross College, Yale University, Georgetown University, Massachusetts Institute of Technology, Michigan State University, University of Southern Maine, Penn State University, Champlain College and the Technical Institutes at Concord and Laconia.

Heidi Estes, a member of the Class of 1981, has recently been notified as being a Commended Student in the National Merit Scholarship Program, and of this writing, many seniors are making post-graduate plans.

In October, 1982, Plymouth AREA High School is scheduled for a ten-year accreditation evaluation by the New England Association of Schools and Colleges. At that time, all of our programs and policies will be carefully examined by a team of professional educators who will spend three days at the high school. This evaluation will set the course for our high school for the decade 1982-1992.

Plymouth State College continues to be a very valuable resource to our high school. Presently, we have seventeen students enrolled in college-level courses in a variety of areas which include: mathematics, science, government, music and language. Additionally, the field house at the College has been made available for physical education classes in swimming and racquetball.

Plymouth's athletic programs continually are a source of pride to the community. The 1979-1980 school year saw state championships in boys' and girls' cross country, boys' and girls' skiing, girls' track, and boys' baseball. State runner-up awards were earned in football and boys' track. This was a tremendous accomplishment, one of which the State of New Hampshire will not again see for some time. Congratulations must be given to the coaching staff and to the student athletes for their dedication and hard work. Thus far, in 1980-1981, a Division III football championship and cross country championships have been won by our athletes.

Obviously, there is no one factor by which the quality of education at Plymouth AREA High School can be measured. Some of the factors that do determine quality might include: dedicated and professionally trained teachers, motivated students, concerned and supportive parents, and resources to adequately carry out the process of education. Plymouth AREA High School has these ingredients and for the tax-dollar, it can be viewed, the best bargain anywhere. It is hoped that the community would look to education as the key to life, of a free democratic society. Your continued support in this effort is imperative.

May I take this opportunity to personally thank Mr. Cosgrove, our Superintendent, whom I have had the pleasure of serving for the past five years, for his leadership and support. I would also like to express my gratitude to Mr. Cabral, the Plymouth School Board, and the community for their excellent support of our high school programs.

Respectfully submitted,
James W. Desmarais, Principal

**PLYMOUTH ELEMENTARY SCHOOL
PRINCIPAL'S REPORT
1980-81**

This second annual report is hereby submitted to the residents of the town of Plymouth.

I have found the Plymouth Elementary School to have a good basic educational program in place that is serving the needs of the children of this district. Inflation, with its rising costs, can have a serious impact on this program. Replacement of books and equipment have to be deferred to provide the necessary materials for the daily operation of the school. It is hoped that the need to keep budgets in line will not result in an educational program of lesser quality or fewer services.

The enrollment shows little change from this time last year. We have a decrease from 373 to 365 which is an average of one student per grade. This decrease is insignificant when planning for staff and budget.

There were three changes in our staff this year. Martha Rand, first grade teacher, retired after many years of service to the Plymouth School District. Miss Randee Carr was selected to fill this position. Miss Carr, an experienced teacher, is enjoying her first year in Plymouth and, from all indications, the children are enjoying her as their teacher. Mrs. Joanne Anable, guidance counselor, is on maternity leave for this year. She will resume her duties in September, 1981. Her replacement is Miss Susan McDonough who is an experienced elementary school counselor. Miss McDonough is doing an excellent job in this position and we will be as sorry to have her leave as we will be happy to welcome Mrs. Anable back. Mrs. Katharine Fralick, an experienced teacher was added to our Title I reading staff on a half-day basis. A full time aide position, which was held by Mrs. Sally Curtis, was dropped from the program. It was felt that an additional half-time reading teacher would provide more direct reading services to our students.

The faculty, in addition to their teaching duties, are working on committees dealing with attendance, discipline, parent involvement, student writing and evaluating the spelling program.

All of us who work with your children wish to thank you for your support in the past and we earnestly solicit it for the future.

Respectfully submitted,
Leonard D. Hall, Principal

PLYMOUTH SCHOOL NURSE'S REPORT

The following is the 1980 report of the health program for the Plymouth schools:

In this program a variety of tasks are performed to provide an environment that is conducive to maintaining the general health of all of the students. This is accomplished with the use of first aid, counseling, early identification of health problems and health education. Referrals are made when appropriate.

In 1980, our school physician, Dr. Alastair Craig, performed 372 physical examinations.

In April, we sponsored a measles immunization clinic. One hundred and ninety four children participated.

The Matching Fund Dental Health Program sponsored by the Bureau of Dental Health and the Business and Professional Women, was active this year with Reverend P.V. George as chairman and Dr. Steven Birkitt performing the dental work for this program; a total of eight children participated.

The Lindsay Fund, administered by Jeannette Connary, provided dental work for three children.

The Lions Club provided glasses for four children.

In April, the Plymouth Lions Club sponsored the Pre-School Vision and Hearing Screening Program in conjunction with the N.H. Department of Health and Welfare and assisted by Plymouth Area High School students who were members of the National Honor Society. A total of 48 children were tested. Several children were referred to physicians for further testing and/or treatment.

NURSE'S WORK

Vision Tests	360
Hearing Tests	425
Heights	400
Weights	400
Blood Pressures	400
Throat Cultures	25
Dispensing Medicines Per Doctors Orders	130
First Aid as necessary	(approximately) 6,000
General Inspection for head lice, scabies, scoliosis and dental programs	800

I wish to thank all of the teachers and staff who have helped me with these programs.

Respectfully submitted,
Karen Bourgeois, R.N.
School Nurse

**PLYMOUTH SCHOOL DISTRICT
CONTINGENCY FUND EXPENDITURES
1979-1980**

Upholstery Shop - Sofas in Nurse's Office	\$ 165.00
Leoca Construction Company - Vocational Building Fee	3,000.00
Clayton Company - Barricade Gate	430.17
Pemigewasset National Bank - Rent for Oceanside Building	1,980.00

PLYMOUTH SCHOOL DISTRICT

EXTERNAL GENERAL PURPOSE
FINANCIAL STATEMENTS

FOR THE FISCAL YEAR ENDED JUNE 30, 1980

AUGUST 21, 1980

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JOHN E. RICH & COMPANY

Accountants and Auditors

JOHN E. RICH, C. P. A. 1936-1971
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August 21, 1980

Members of the School Board
Plymouth School District
Plymouth, New Hampshire 03264

Gentlemen:

We have examined the financial statements of the funds and account groups as indexed, of the Plymouth School District for the fiscal year ended June 30, 1980. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances, except as stated in the following paragraph.

The Plymouth School District presently does not maintain a record of all its general fixed assets and accordingly, a statement of general fixed assets required by generally accepted accounting principles is not included in its financial statements.

In our opinion, except as noted in the above paragraph, the aforementioned financial statements of the Plymouth School District present fairly the financial position of such funds and the results of operations of such funds for the fiscal year ended June 30, 1980, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

The accompanying supplemental information and the column on the accompanying combined balance sheet captioned "Total Memorandum Only" are not necessary for a fair presentation of the financial statements, but are presented as additional analytical data. The supplemental information has been subjected to the tests and other auditing procedures applied in the examination of the financial statements listed in the foregoing table of contents and, in our opinion, is fairly stated in all material respects in relation to the financial statements taken as a whole.

Respectfully submitted,

David L. Connors
Certified Public Accountant
JOHN E. RICH & COMPANY
Accountants and Auditors

Exhibit A

PLYMOUTH SCHOOL DISTRICT
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
AS AT JUNE 30, 1980

	<u>General</u>
<u>Assets</u>	
Cash	\$ 103
Accounts Receivable	51,421
Due from Other Funds	
Inventories	7,420
Prepaid Expenses	15,307
Amount to be Provided for Retirement of General Long-Term Debt	
 TOTAL ASSETS	 <u>\$ 74,251</u>
 <u>Liabilities and Fund Equity:</u>	
Liabilities:	
Accounts Payable	\$ 84,003
General Obligation Bonds and Notes Payable	
Due to Other Funds	8,211
Total Liabilities	<u>92,214</u>
 Fund Equity:	
Fund Balance:	
Reserved for Inventories	7,420
Reserved for Student Activities	
Unreserved:	
Designated by Trust Instrument	
Undesignated (Deficit)	(25,383)
Total Fund Equity (Deficit)	<u>(17,963)</u>
 TOTAL LIABILITIES AND FUND EQUITY	 <u>\$ 74,251</u>

The Accompanying Notes are an Integral

Exhibit A

<u>Governmental Fund Types</u>		<u>Fiduciary Fund</u>	<u>Account</u>	<u>Total</u>
<u>Special</u>	<u>Capital</u>	<u>Types</u>	<u>Group</u>	<u>(Memorandum</u>
<u>Revenue</u>	<u>Projects</u>	<u>Trust and</u>	<u>General Long-</u>	<u>Only)</u>
		<u>Agency</u>	<u>Term Debt</u>	<u>June 30, 1980</u>
\$ 8,531	\$	\$ 41,225	\$	\$ 49,859
38				51,459
8,211				8,211
14,300				21,720
				15,307
			1,065,000	1,065,000
<u>\$ 31,080</u>	<u>\$ -</u>	<u>\$ 41,225</u>	<u>\$1,065,000</u>	<u>\$1,211,556</u>
\$ 2,954	\$	\$	\$	\$ 86,957
			1,065,000	1,065,000
				8,211
<u>2,954</u>	<u>-</u>	<u>-</u>	<u>1,065,000</u>	<u>1,160,168</u>
14,300		14,555		21,720
				14,555
		25,803		25,803
13,826		867		(10,690)
<u>28,126</u>	<u>-</u>	<u>41,225</u>	<u>-</u>	<u>51,388</u>
<u>\$ 31,080</u>	<u>\$ -</u>	<u>\$ 41,225</u>	<u>\$1,065,000</u>	<u>\$1,211,556</u>

Part of these Financial Statements.

Exhibit B

PLYMOUTH SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL GOVERNMENTAL FUND TYPES AND FIDUCIARY FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	<u>General</u>
<u>Sources of Financial Resources</u>	
Revenues:	
1979-1980 District Appropriation	\$ 888,630
Tuition	587,013
Local Sources	813
State Sources	94,458
Federal Sources	102,909
Food and Milk Sales	
Student Activities	
Interest	
Total Revenues	<u>1,673,823</u>
Other Sources:	
Proceeds of Long-Term Notes	
Transfer from General Fund	
Total Sources of Financial Resources	<u>1,673,823</u>
<u>Uses of Financial Resources</u>	
Expenditures:	
Current:	
Administration	8,400
Instruction	921,164
Health Services	8,212
Pupil Transportation	45,975
Operation of Plant	134,104
Maintenance of Plant	53,615
Fixed Charges	119,048
Student Body Activities	49,918
Debt Service	174,500
Outgoing Transfer Accounts	82,135
Adult Education	2,842
Prizes and Awards	
Related Federal Projects	
Food	
Labor	
Other	
Capital Outlay	
Total Expenditures	<u>1,599,913</u>
Other Uses:	
Transfers to Other Funds	122,970
Total Uses of Financial Resources	<u>1,722,883</u>
Net (Decrease) in Fund Balance During Year	<u>(49,060)</u>
Fund Balance, July 1, 1979	18,357
Restatement (Note 9)	12,740
Fund Balance, July 1, 1979, As Restated	31,097
Fund Balance, June 30, 1980	<u>\$ (17,963)</u>

The Accompanying Notes are an Integral

Exhibit B

<u>Governmental Fund Types</u>		<u>Fiduciary Fund Types</u>	<u>Total (Memorandum Only)</u>
<u>Special Revenue</u>	<u>Capital Projects</u>	<u>Expendable Trust and Agency</u>	<u>June 30, 1980</u>
\$	\$	\$	\$ 888,630
			587,013
			813
			94,458
51,400			102,909
		67,090	51,400
		2,832	67,090
		69,922	2,832
51,400			1,795,145
	45,000		45,000
116,054	6,916		122,970
167,454	51,916	69,922	1,963,115
			8,400
			921,164
			8,212
			45,975
			134,014
			53,615
			119,048
		74,922	124,840
			174,500
			82,315
			2,842
		2,200	2,200
66,328			66,328
49,157			49,157
47,082			47,082
6,686			6,686
	51,916		51,916
169,253	51,916	77,122	1,898,204
			122,970
169,253	51,916	77,122	2,021,174
(1,799)		(7,200)	(58,059)
15,625		22,622	56,604
			12,740
15,625	-	22,622	69,344
\$ 13,826	\$ -	\$ 15,422	\$ 11,285

Part of these Financial Statements.

Exhibit C

PLYMOUTH SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
GOVERNMENTAL FUND TYPES
BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	General Fund		Over/(Under)
	Budget	Actual	Budget
<u>Sources of Financial Resources</u>			
Revenues:			
1979-1980 District Appropriation	\$ 888,630	\$ 888,630	\$ -
Tuition	551,270	587,013	35,743
Local Sources	500	813	313
State Sources	84,200	94,458	10,258
Federal Sources	77,872	102,909	25,037
Food and Milk Sales	-	-	-
Total Revenues	1,602,472	1,673,823	71,351
Other Sources:			
Transfer from General Fund	-	-	-
Total Sources of Financial Resources	1,602,472	1,673,823	71,351
<u>Uses of Financial Resources</u>			
Expenditures:			
Current:			
Administration	7,848	8,400	552
Instruction	890,000	921,164	31,164
Health Services	8,220	8,212	(8)
Pupil Transportation	35,034	45,975	10,941
Operation of Plant	131,060	134,104	3,044
Maintenance of Plant	65,892	53,615	(12,277)
Fixed Charges	123,306	119,048	(4,258)
Student Body Activities	46,007	49,918	3,911
Debt Service	174,500	174,500	-
Outgoing Transfer Accounts	67,898	82,135	14,237
Adult Education	1,322	2,842	1,520
Related Federal Projects			
Food			
Labor			
Other			
Total Expenditures	1,551,087	1,599,913	48,826

The Accompanying Notes are an Integral

Special Revenue Funds			Total (Memorandum Only)		
Budget	Actual	Over/(Under) Budget	Budget	Actual	Over/(Under) Budget
\$	\$	\$	\$ 888,630	\$ 888,630	\$ -
			551,270	587,013	35,743
			500	813	313
			84,200	94,458	10,258
			77,872	102,909	25,037
	51,400	51,400	-	51,400	51,400
	51,400	51,400	1,602,472	1,725,223	122,751
80,102	116,054	35,952	80,102	116,054	35,952
80,102	167,454	87,352	1,682,574	1,841,277	158,703
			7,848	8,400	552
			890,000	921,164	31,164
			8,220	8,212	(8)
			35,034	45,975	10,941
			131,060	134,104	3,044
			65,892	53,615	(12,277)
			123,306	119,048	(4,258)
			46,007	49,918	3,911
			174,500	174,500	-
			67,898	82,135	14,237
			1,322	2,842	1,520
52,422	66,328	13,906	52,422	66,328	13,906
13,900	49,157	35,257	13,900	49,157	35,257
13,780	47,082	33,302	13,780	47,082	33,302
	6,686	6,686		6,686	6,686
80,102	169,253	89,151	1,631,189	1,769,166	137,977

(Continued)

Part of these Financial Statements.

Exhibit C
(Continued)

PLYMOUTH SCHOOL DISTRICT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
GOVERNMENTAL FUND TYPES
BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 1979

	General Fund		Over/(Under) Budget
	Budget	Actual	
<u>Uses of Financial Resources (Continued)</u>			
Other Uses:			
Transfers to Other Funds:			
Special Revenue Fund	80,102	116,054	35,952
Capital Projects Fund	2,435	6,916	4,481
Total Uses of Financial Resources	<u>1,633,624</u>	<u>1,722,883</u>	<u>89,259</u>
Net (Decrease) in Fund Balance During Year	<u>(31,152)*</u>	<u>(49,060)</u>	<u>(17,908)</u>
Fund Balance, July 1, 1979	18,357	18,357	
Restatement (Note 9)	<u>12,740</u>	<u>12,740</u>	
Fund Balance, July 1, 1979, As Restated	<u>31,097</u>	<u>31,097</u>	<u>-</u>
Fund Balance, June 30, 1980	<u>\$ (55)</u>	<u>\$ (17,963)</u>	<u>\$ (17,908)</u>

* \$31,152 was Budgeted to Reduce 1979-80 Taxes

The Accompanying Notes are an Integral

Exhibit C
(Continued)

Special Revenue Funds			Total (Memorandum Only)		
Budget	Actual	Over/(Under) Budget	Budget	Actual	Over/(Under) Budget
			80,102	116,054	35,952
			2,435	6,916	4,481
80,102	169,253	89,151	1,713,726	1,892,136	178,410
-	(1,799)	(1,799)	(31,152)*	(50,859)	(19,707)
	15,625	15,625	18,357	33,982	15,625
			12,740	12,740	
-	15,625	15,625	31,097	46,722	15,625
\$ -	\$ 13,826	\$ 13,826	\$ (55)	\$ (4,137)	\$ (4,082)

Part of these Financial Statements.

Exhibit D

PLYMOUTH SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
FIDUCIARY FUND TYPE
ALL NON-EXPENDABLE TRUST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Agnes E. Riley	Carolyn T. Stevens	Scholar- ship Fund	Total (Memorandum Only) June 30, 1980
<u>Revenues</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Expenditures</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Increase (Decrease) in Fund Balance	-	-	-	-
Fund Balance, July 1, 1979	<u>503</u>	<u>300</u>	<u>25,000</u>	<u>25,803</u>
Fund Balance, June 30, 1980	<u>\$ 503</u>	<u>\$ 300</u>	<u>\$ 25,000</u>	<u>\$ 25,803</u>

The Accompanying Notes are an Integral Part of these Financial Statements.

PLYMOUTH SCHOOL DISTRICT
 STATEMENT OF CHANGES IN GENERAL LONG-TERM DEBT
 FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Balance July 1, 1979	General Obligation Bonds and Notes Issued	General Obligation Bonds and Notes Retired	Balance June 30, 1980
<u>Amount Required to be Provided in the Future for Retirement of Debt</u>	<u>\$1,130,000</u>	<u>\$ 45,000</u>	<u>\$110,000</u>	<u>\$1,065,000</u>
<u>General Obligation Bonds and Notes Payable</u>				
Bonds Payable:				
\$1.06 Million Bonds, 6.30%				
Due Serially to July 1, 1989	\$ 565,000	\$ -	\$ 55,000	\$ 510,000
\$1.06 Million Bonds, 6.30%				
Due Serially to July 1, 1989	565,000	-	55,000	510,000
Notes Payable:				
\$45 Thousand Notes, 5.5%				
Due Serially to July 1, 1984	-	45,000	-	45,000
 Total General Obligation Bonds and Notes Payable	 <u>\$1,130,000</u>	 <u>\$ 45,000</u>	 <u>\$110,000</u>	 <u>\$1,065,000</u>

The Accompanying Notes are an Integral Part of these Financial Statements.

Schedule A1

PLYMOUTH SCHOOL DISTRICT
COMBINING BALANCE SHEET
GOVERNMENTAL FUND TYPE
ALL SPECIAL REVENUE FUNDS
AS AT JUNE 30, 1980

	Federal Projects	Food Service Program	C.E.T.A.	Total (Memorandum Only) June 30, 1980
<u>Assets</u>				
Cash	\$	\$ 8,531	\$	\$ 8,531
Accounts Receivable		38		38
Due from Other Funds	2,954	5,257		8,211
Inventories		14,300		14,300
TOTAL ASSETS	<u>\$ 2,954</u>	<u>\$ 28,126</u>	<u>\$ -</u>	<u>\$ 31,080</u>
<u>Liabilities and Fund Balance</u>				
Liabilities:				
Accounts Payable	<u>\$ 2,954</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,954</u>
Fund Balance:				
Reserved for Inventories		14,300		14,300
Unreserved		13,826		13,826
Total Fund Balance	<u>-</u>	<u>28,126</u>	<u>-</u>	<u>28,126</u>
TOTAL LIABILITIES AND FUND BALANCE	<u>\$ 2,954</u>	<u>\$ 28,126</u>	<u>\$ -</u>	<u>\$ 31,080</u>

The Accompanying Notes are an Integral Part of these Financial Statements.

PLYMOUTH SCHOOL DISTRICT
 COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
 GOVERNMENTAL FUND TYPE
 ALL SPECIAL REVENUE FUNDS
 FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Federal Projects	Food Service Program	C.E.T.A.	Total (Memorandum Only) June 30, 1980
<u>Sources of Financial Resources</u>				
Revenues:				
Food and Milk Sales	\$	\$ 51,400	\$	\$ 51,400
Other Sources:				
Transfer from General Fund	66,328	31,324	6,284	103,936
District Appropriation		12,118		12,118
Total Sources of Financial Resources	<u>66,328</u>	<u>94,842</u>	<u>6,284</u>	<u>167,454</u>
<u>Uses of Financial Resources</u>				
Expenditures:				
Related Federal Projects	66,328			66,328
Food		49,157		49,157
Labor		40,798	6,284	47,082
Other		6,686		6,686
Total Uses of Financial Resources	<u>66,328</u>	<u>96,641</u>	<u>6,284</u>	<u>169,253</u>
Net Decrease in Fund Balance During Year		(1,799)		(1,799)
Fund Balance, July 1, 1979		15,625		15,625
Fund Balance, June 30, 1980	<u>\$ -</u>	<u>\$ 13,826</u>	<u>\$ -</u>	<u>\$ 13,826</u>

The Accompanying Notes are an Integral Part of these Financial Statements.

Schedule A2

PLYMOUTH SCHOOL DISTRICT
COMBINING BALANCE SHEET
FIDUCIARY FUND TYPES
ALL TRUST AND AGENCY FUNDS
AS AT JUNE 30, 1980

	Trust Funds	Agency Funds	Total (Memorandum) Only) June 30, 1980
<u>Assets</u>			
Cash, Checking Account	\$ -	\$ 7,022	\$ 7,022
Cash, Savings Account and Certificates of Deposit	<u>26,670</u>	<u>7,533</u>	<u>34,203</u>
TOTAL ASSETS	<u>\$ 26,670</u>	<u>\$ 14,555</u>	<u>\$ 41,225</u>
<u>Fund Balance</u>			
Reserved for Student Activities	\$ -	\$ 14,555	\$ 14,555
Unreserved:			
Designated by Trust Instrument	25,803	-	25,803
Undesignated	<u>867</u>	<u>-</u>	<u>867</u>
TOTAL FUND BALANCE	<u>\$ 26,670</u>	<u>\$ 14,555</u>	<u>\$ 41,225</u>

The Accompanying Notes are an Integral Part of these Financial Statements.

PLYMOUTH SCHOOL DISTRICT
 COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
 FIDUCIARY FUND TYPES
 ALL EXPENDABLE TRUST AND AGENCY FUNDS
 FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Expendable	Agency	Total (Memorandum) Only) June 30, 1980
	Trust Funds	Funds	
<u>Sources of Financial Resources</u>			
Revenues:			
Student Activities	\$ -	\$ 67,090	\$ 67,090
Interest	<u>2,043</u>	<u>789</u>	<u>2,832</u>
Total Sources of Financial Resources	<u>2,043</u>	<u>67,879</u>	<u>69,922</u>
<u>Uses of Financial Resources</u>			
Expenditures:			
Student Activities	-	74,922	74,922
Prizes and Awards	<u>2,200</u>	<u>-</u>	<u>2,200</u>
Total Uses of Financial Resources	<u>2,200</u>	<u>74,922</u>	<u>77,122</u>
Net Decrease in Fund Balance During Year	(157)	(7,043)	(7,200)
Fund Balance, July 1, 1979	<u>1,024</u>	<u>21,598</u>	<u>22,622</u>
Fund Balance, June 30, 1980	<u>\$ 867</u>	<u>\$ 14,555</u>	<u>\$ 15,422</u>

The Accompanying Notes are an Integral Part of these Financial Statements.

Schedule A2-1

PLYMOUTH SCHOOL DISTRICT
COMBINING BALANCE SHEET
FIDUCIARY FUND TYPES
ALL TRUST FUNDS
AS AT JUNE 30, 1980

	Agnes E. <u>Riley</u>	Carolyn T. <u>Stevens</u>	Scholar- ship <u>Fund</u>	Total (Memorandum Only) June 30, <u>1980</u>
<u>Assets</u>				
Cash, Savings Accounts and Certificate of Deposit	<u>\$ 583</u>	<u>\$ 442</u>	<u>\$ 25,645</u>	<u>\$ 26,670</u>
<u>Fund Balance</u>				
Designated by Trust Instrument	<u>\$ 503</u>	<u>\$ 300</u>	<u>\$ 25,000</u>	<u>\$ 25,803</u>
Undesignated	<u>80</u>	<u>142</u>	<u>645</u>	<u>867</u>
Total Fund Balance	<u>\$ 583</u>	<u>\$ 442</u>	<u>\$ 25,645</u>	<u>\$ 26,670</u>

The Accompanying Notes are an Integral Part of these Financial Statements.

PLYMOUTH SCHOOL DISTRICT
 COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
 FIDUCIARY FUND TYPE
 ALL EXPENDABLE TRUST FUNDS
 FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Agnes E. Riley	Carolyn T. Stevens	Scholar- ship Fund	Total (Memorandum Only) June 30, 1979
<u>Revenues</u>				
Interest	\$ 34	\$ 24	\$ 1,985	\$ 2,043
<u>Expenditures</u>				
Prizes and Awards	<u>50</u>	<u>-</u>	<u>2,150</u>	<u>2,200</u>
Increase (Decrease) in Fund Balance During Year	(16)	24	(165)	(157)
Fund Balance, July 1, 1979	<u>96</u>	<u>118</u>	<u>810</u>	<u>1,024</u>
Fund Balance, June 30, 1980	<u>\$ 80</u>	<u>\$ 142</u>	<u>\$ 645</u>	<u>\$ 867</u>

The Accompanying Notes are an Integral Part of these Financial Statements.

PLYMOUTH SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Plymouth School District conform to generally accepted accounting principles as applicable to governmental units. The following is a summary of the more significant policies:

Basis of Presentation

The accounts of the school district are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, equities, revenues and expenditures or expenses. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the school district:

GOVERNMENTAL FUNDS

(1) General Fund - The general fund is the general operating fund of the school district. All general appropriations and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general costs that are not paid through other funds.

(2) Special Revenue Funds - Special revenue funds are used to account for the proceeds of specific revenue sources (other than expendable trust, or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action.

(3) Capital Projects Funds - Capital projects funds are used to account for financial resources segregated for the acquisition or construction of major capital facilities.

FIDUCIARY FUNDS

(4) Trust and Agency Funds - To account for assets held by governmental unit in a trustee capacity or as an agent for individuals, private organizations, other governmental units, and/or other funds.

Basis of Accounting

The modified accrual basis of accounting is used for all governmental fund types (general, special revenue, debt service, capital projects and agency funds) and expendable trust funds.

(Continued)

PLYMOUTH SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS
(Continued)

Under the modified accrual basis of accounting, revenues are recorded when received in cash except in cases where they are both measurable and available and therefore are resources which may be used to finance expenditures of the fiscal period. Expenditures, except for interest on general long-term debt which is recorded when it becomes due, are recorded when goods or services are received and actual liabilities are incurred.

Investments

Investments of the non-expendable trust funds are cash and stated at cost.

General Fixed Assets

General fixed assets purchased are recorded as expenditures in the general fund and capital projects fund at time of purchase. No depreciation has been calculated on general fixed assets.

NOTE 2 - BOND INDEBTEDNESS

All bonded debt is recorded in the general long-term debt accounts. As the school district is an agency of the Town of Plymouth, the bonds bear the full faith and credit of the town. The town budgets the funds for the payment of these bonds in its annual appropriation to the school district. As the debt comes due the school district remits these payments to the appropriate depository. In addition, the two bond issues are guaranteed by the State of New Hampshire.

NOTE 3 - ACCUMULATED UNUSED EMPLOYEE BENEFITS

Accumulated, unused sick leave and annual leave at June 30, 1980 amounted to \$267,092 for the Plymouth School District.

NOTE 4 - PENSION FUNDS

The district provides for pension benefits for substantially all employees through a contributory system under New Hampshire law. The law prescribes a formula for computing retirement allowances and presently does not permit advance funding of pension liabilities. Retirement allowances which are paid from district funding and employee contributions, are based on age and date of entry. Employee contributions constitute an annuity savings fund from which a portion of the retirement allowance is paid. Pension expense of \$22,827 was determined on an actuarial basis. The unfunded past service liability of the entire retirement system was approximately 19 million dollars (approximately 17 million dollars state liability) and is being amortized over a twenty-year period terminating in 1993. The value of vested benefits has not been determined for each employer.

PLYMOUTH SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS
(Continued)

NOTE 5 - FUTURE DEBT REQUIREMENTS

The debt service requirements of the district's outstanding bonds at June 30, 1980 are as follows:

<u>Fiscal Year Ended June 30</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1981	\$ 119,000	\$ 59,383	\$ 178,383
1982	119,000	53,280	172,280
1983	109,000	46,485	155,485
1984	109,000	39,990	148,990
1985	109,000	33,495	142,495
Subtotal	565,000	232,633	797,633
1986 and Thereafter	500,000	75,000	575,000
Total	<u>\$1,065,000</u>	<u>\$ 307,633</u>	<u>\$1,372,633</u>

NOTE 6 - CONSTRUCTION AND EQUIPMENT PURCHASE COMMITMENTS

On March 22, 1979, the legal annual meeting of the Plymouth School District was held. At that meeting it was voted that the school district appropriate \$45,000 to build and equip a building to be used for educational administration, including office facilities for the supervisory union. The school district financed this construction through the issuance of notes on the credit of the school district in accordance with the municipal finance act. The State of New Hampshire will reimburse the district 40% of its construction costs.

In addition, the district is formulating plans for the construction of a vocational education building. Plans are being finalized at this point. The last remaining barrier to construction is obtaining final confirmation from the Bureau of Outdoor Recreation.

On July 2, 1980 the District borrowed \$30,936 for the purchase of two pieces of office equipment. One piece is an automatic copier costing \$4,600. The other is the Cado computer data processing system costing \$26,336. These two pieces of equipment will be financed by 5 year notes due June 30, 1985 bearing interest at an annual rate of 7%.

NOTE 7 - TRANSPORTATION CONTRACTS

The Plymouth School District entered into a three year contract on January 2, 1978, with Morse's Bus Service for pupil transportation. The terms of the contract are as follows:

<u>School Year</u>	<u>Basic Contract</u>
1978-79	\$ 31,462
1979-80	\$ 33,035
1980-81	\$ 34,686

(Continued)

PLYMOUTH SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS
(Continued)

Any additional mileage or feeder routes will cost the district \$.75 per mile. In addition, there is an escalation clause in the contract should the price of fuel exceed \$.58 per gallon.

In addition, the Plymouth School District entered into a three year contract on January 12, 1978, with the above party for extra curricular activities. The basic contract is for fifty-five trips and the terms are as follows:

<u>School Year</u>	<u>Basic Contract</u>
1978-79	\$ 3,395
1979-80	\$ 3,565
1980-81	\$ 3,743

Should the district require more than fifty-five trips, it will be charged at the rate of \$.75 per mile.

NOTE 8 - OVEREXPENDITURES

For the fiscal year ended June 30, 1980, there were sizable overexpenditures in the following areas: instruction, pupil transportation, employee retirement and FICA, student body activities, expenditures to other than private schools, and transfers to other funds. The total amount of overexpenditures amounted to \$104,566. Some of the overexpenditures were offset by actual revenues in excess of amounts budgeted. This occurred in the areas of expenditures to other than private schools and budgeted transfers to other accounts.

The overexpenditures in instruction, pupil transportation, employee retirement and FICA and student body activities amounted to \$31,925, \$10,941, \$6,827, and \$5,571 respectively. These four areas were the major cause of the resulting undesignated unreserved fund balance deficit of \$40,690.

NOTE 9 - RESTATEMENT OF BEGINNING FUND BALANCE

The beginning fund balance of the School District was increased \$12,740 by the Department of Revenue Administration of the State of New Hampshire for reclassification of some of the accounts payable for some major repairs and equipment to encumbrances. This was due to the fact that some of the merchandise involved in the accounts payable had not been received as at June 30, nor had some of the repair work schedules for June had been completed by that date.

SUPPLEMENTAL SCHEDULES
GOVERNMENTAL FUND TYPE
GENERAL FUND

Schedule 1B1

PLYMOUTH SCHOOL DISTRICT
STATEMENT OF SOURCES OF FINANCIAL RESOURCES - BUDGET AND ACTUAL
GOVERNMENTAL FUND TYPE
GENERAL FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Budget	Actual	Actual Over/(Under) Budget
<u>School District Current Appropriation</u>	<u>\$888,630</u>	<u>\$888,630</u>	<u>\$ -</u>
<u>Tuition</u>	<u>\$551,270</u>	<u>\$587,013</u>	<u>\$ 35,743</u>
<u>Local Sources</u>			
Rent	\$ 500	\$ 50	\$ (450)
Other	-	763	763
Totals	<u>\$ 500</u>	<u>\$ 813</u>	<u>\$ 313</u>
<u>State Sources</u>			
School Building Aid	\$ 60,500	\$ 60,500	\$ -
Driver Education Aid	5,300	6,650	1,350
Sweepstakes	11,592	11,592	-
Incentive Aid	6,008	6,008	-
Foster Children Aid	800	1,390	590
School Lunch	-	2,034	2,034
C.E.T.A.	-	6,284	6,284
Totals	<u>\$ 84,200</u>	<u>\$ 94,458</u>	<u>\$ 10,258</u>
<u>Federal Sources</u>			
National Forest Reserve	\$ 1,200	\$ 1,422	\$ 222
School Lunch and Special Milk Program	17,000	29,290	12,290
ESEA, Title IV	2,000	3,550	1,550
Other	5,250	2,319	(2,931)
Vocational Education	34,100	35,974	1,874
Public Law 89-10, Title I	17,000	27,408	10,408
Adult Basic Education	1,322	2,946	1,624
Totals	<u>\$ 77,872</u>	<u>\$102,909</u>	<u>\$ 25,037</u>

Schedule 1B2

PLYMOUTH SCHOOL DISTRICT
 STATEMENT OF USES OF FINANCIAL RESOURCES - BUDGET AND ACTUAL
 GOVERNMENTAL FUND TYPE
 GENERAL FUND
 FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Budget	Actual	Actual Over/(Under) Budget
<u>Administration</u>			
Salaries	\$ 1,750	\$ 1,750	\$ -
Contracted Services	3,558	2,578	(980)
Other Expenses	2,540	4,072	1,532
Total Administration	<u>\$ 7,848</u>	<u>\$ 8,400</u>	<u>\$ 552</u>
<u>Instruction</u>			
Salaries	\$820,977	\$855,885	\$ 34,908
Textbooks	9,220	8,643	(577)
Library and Audiovisual Materials	9,840	7,174	(2,666)
Teaching Supplies	34,057	34,586	529
Contracted Services	7,500	7,618	118
Other Expenses	8,406	7,258	(1,148)
Total Instruction	<u>\$890,000</u>	<u>\$921,164</u>	<u>\$ 31,164</u>
<u>Health Services</u>	<u>\$ 8,220</u>	<u>\$ 8,212</u>	<u>\$ (8)</u>
<u>Pupil Transportation</u>	<u>\$ 35,034</u>	<u>\$ 45,975</u>	<u>\$ 10,941</u>
<u>Operation of Plant</u>			
Salaries	\$ 42,693	\$ 48,797	\$ 6,104
Supplies	14,525	14,690	165
Contracted Services	3,575	3,648	73
Heat	22,475	17,432	(5,043)
Utilities	47,792	49,537	1,745
Total Operation of Plant	<u>\$131,060</u>	<u>\$134,104</u>	<u>\$ 3,044</u>
<u>Maintenance of Plant</u>			
Replacement of Equipment	\$ 6,450	\$ 4,926	\$ (1,524)
Repairs to Equipment	4,930	4,172	(758)
Contracted Services	40,637	35,585	(5,052)
Repairs to Building	6,875	3,268	(3,607)
Other Expenses	7,000	5,664	(1,336)
Total Maintenance of Plant	<u>\$ 65,892</u>	<u>\$ 53,615</u>	<u>\$ (12,277)</u>
<u>Fixed Charges</u>			
Employee Retirement and FICA	\$ 73,947	\$ 80,774	\$ 6,827
Insurance	30,434	19,692	(10,742)
Rent	-	1,980	1,980
Other Expenses	18,925	16,602	(2,323)
Total Fixed Charges	<u>\$123,306</u>	<u>\$119,048</u>	<u>\$ (4,258)</u>

(Continued)

Schedule 1B2
(Continued)

PLYMOUTH SCHOOL DISTRICT
STATEMENT OF USES OF FINANCIAL RESOURCES - BUDGET AND ACTUAL
GOVERNMENTAL FUND TYPE
GENERAL FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Budget	Actual	Actual Over/(Under) Budget
<u>Student Body Activities</u>	<u>\$ 46,007</u>	<u>\$ 49,918</u>	<u>\$ 3,911</u>
<u>Debt Service Fund</u>			
Principal	\$110,000	\$110,000	\$ -
Interest	64,500	64,500	-
Total Debt Service Fund	<u>\$174,500</u>	<u>\$174,500</u>	<u>\$ -</u>
<u>Outgoing Transfer Account</u>			
Supervisory Union Expenses	\$ 41,898	\$ 41,897	\$ (1)
Other Expenses	-	2,447	2,447
Expenditures to Other than Public Schools	26,000	37,791	11,791
Total Outgoing Transfer	<u>\$ 67,898</u>	<u>\$ 82,135</u>	<u>\$ 14,237</u>
<u>Adult Education</u>	<u>\$ 1,322</u>	<u>\$ 2,842</u>	<u>\$ 1,520</u>
<u>Transfers to Other Funds</u>			
<u>Special Revenue Funds</u>			
School Lunch Program			
State Monies	\$ -	\$ 2,034	\$ 2,034
Federal Monies	17,000	29,290	12,290
District Appropriation	10,680	12,118	1,438
Total School Lunch	27,680	43,442	15,762
C.E.T.A.	-	6,284	6,284
Federal Program	52,422	66,328	13,906
Total Special Revenue Funds	<u>80,102</u>	<u>116,054</u>	<u>35,952</u>
<u>Capital Projects Funds</u>			
Sites	-	3,000	3,000
Buildings	430	1,453	1,023
Equipment	2,005	2,463	458
Total Capital Projects Funds	<u>2,435</u>	<u>6,916</u>	<u>4,481</u>
Total Transfers to Other Funds	<u>\$ 82,537</u>	<u>\$ 122,970</u>	<u>\$ 40,433</u>

SUPPLEMENTAL SCHEDULES
GOVERNMENTAL FUND TYPE.
SPECIAL REVENUE FUNDS

Schedule 2A1

PLYMOUTH SCHOOL DISTRICT
BALANCE SHEET - FOOD SERVICE PROGRAM
GOVERNMENTAL FUND TYPE
SPECIAL REVENUE FUNDS
AS AT JUNE 30, 1980

ASSETS

Current Assets

Cash	\$ 8,531
Accounts Receivable, Lunch Program	38
Due From General Fund	5,257
Inventory	<u>14,300</u>

TOTAL ASSETS	<u>\$ 28,126</u>
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LIABILITIES AND FUND BALANCE

Fund Balance

Reserved for Inventories	\$ 14,300
Unreserved	<u>13,826</u>

TOTAL FUND BALANCE	<u>\$ 28,126</u>
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PLYMOUTH SCHOOL DISTRICT
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
 GOVERNMENTAL FUND TYPE
 SPECIAL REVENUE FUNDS - FOOD SERVICE PROGRAM
 FOR THE FISCAL YEAR ENDED JUNE 30, 1980

Sources of Financial Resources

Revenues:

Children's Sales:

Lunch	\$ 19,283	
Milk	<u>3,912</u>	
Total Children's Sales		\$ 23,195
Adult's Sales		1,905
A La Carte Sales		20,910
Miscellaneous		<u>5,390</u>
Total Revenues		51,400

Other Sources:

Transfer from General Fund:

Reimbursements from State and Federal Government	31,324	
District Appropriation	<u>12,118</u>	
Total Transfers		<u>43,442</u>

Total Sources of Financial Resources \$ 94,842

Uses of Financial Resources

Expenditures:

Food	49,157	
Labor	40,798	
Program Transportation	233	
Expendable Supplies	3,751	
Custodial Expenses	1,009	
Miscellaneous	<u>1,693</u>	
Total Expenditures		<u>96,641</u>

Net Decrease in Fund Balance During the Year (1,799)

Fund Balance, July 1, 1979 15,625

Fund Balance, June 30, 1980 \$ 13,826

SUPPLEMENTAL SCHEDULES
FIDUCIARY FUND TYPE
AGENCY FUND

Schedule 3B1

PLYMOUTH SCHOOL DISTRICT
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE -
 HIGH SCHOOL STUDENT ACTIVITIES FUNDS
 FIDUCIARY FUND TYPE
 AGENCY FUND
 FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Balance July 1, 1979	Revenues	Expenditures	Balance June 30, 1980
<u>Checking Account</u>				
General	\$ (444)	\$ 19,178	\$ 16,580	\$ 2,154
Class of 1978	581	-	581	-
Class of 1979	(3,001)	3,386	385	-
Class of 1980	2,018	5,070	6,806	282
Class of 1981	138	3,960	3,245	853
Class of 1982	1,114	1,332	1,919	527
Class of 1983	-	562	62	500
Scholarships	406	2,252	2,250	408
Band	101	206	307	-
Cultural Arts	133	558	686	5
FHA	183	163	132	214
Food Service	267	-	-	267
Lost Books	(70)	148	8	70
Literary Magazine	-	123	-	123
Metals	102	156	258	-
Newspapers	26	113	248	(109)
Pep Club	9	596	585	20
Science	158	422	580	-
Telephone	515	361	876	-
Wood Shop	386	495	670	211
1979 Yearbook	1,340	208	1,548	-
Transportation	451	2,621	3,072	-
French Club	(11)	1,174	1,143	20
Musicals	5	579	953	(369)
Power Mechanics	54	-	-	54
Winter Carnival	216	529	745	-
FBLA	35	-	35	-
Student Council	(27)	915	1,243	(355)
AFS	-	22	20	2
Total Checking Account	<u>4,685</u>	<u>45,129</u>	<u>44,937</u>	<u>4,877</u>
<u>Plymouth DECA Club</u>	<u>2,619</u>	<u>8,376</u>	<u>9,259</u>	<u>1,736</u>
<u>PAHS Store</u>	<u>854</u>	<u>13,585</u>	<u>14,030</u>	<u>409</u>

(Continued)

PLYMOUTH SCHOOL DISTRICT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE -
HIGH SCHOOL STUDENT ACTIVITIES FUNDS
FIDUCIARY FUND TYPE
AGENCY FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Balance July 1, 1979	Revenues	Expenditures	Balance June 30, 1980
<u>Savings Accounts and Certificates</u>				
<u>of Deposit</u>				
Class of 1950	84	5	-	89
Class of 1974	288	14	110	192
Class of 1975	251	15	-	266
Class of 1976	657	37	-	694
Class of 1978	517	32	-	549
Class of 1979	4,058	49	3,286	821
Class of 1981	1,750	118	300	1,568
High School Scholarship Fund	552	35	-	587
Winter Carnival	-	76	-	76
Special Activity Fund	5,283	408	3,000	2,691
Total Savings Accounts and Certificates of Deposit	<u>13,440</u>	<u>789</u>	<u>6,696</u>	<u>7,533</u>
 TOTAL STUDENT ACTIVITIES FUND	 <u>\$ 21,598</u>	 <u>\$ 67,879</u>	 <u>\$ 74,922</u>	 <u>\$ 14,555</u>

Notes

Notes

Notes

1981
DATES TO REMEMBER

January 1

Fiscal year begins

March 10

ANNUAL TOWN MEETING-Elections
Town Hall 10:00 AM-6:00 PM

March 11

ANNUAL TOWN MEETING
Plymouth Area High School

March 12

ANNUAL PLYMOUTH VILLAGE WATER & SEWER DISTRICT MEETING
Plymouth Area High School Lecture Hall 7:30 PM

March 2

ANNUAL SCHOOL MEETING
Plymouth Area High School

April 1

All property, both real and personal, assessed to owner this date

April 15

Last day for property owners to file inventory with Selectmen-MANDATORY requirement under RSA 74:7-a
Last day for veterans to file for permanent tax exemptions
Last day for qualified persons over 65 to file for elderly permanent tax exemptions
Last day to file for current use assessments

May 1

Dog tax due. Licenses available from Town Clerk
Bicycle plates due. Licenses available at Police Station from Police Chief

December 1

Unpaid real and personal taxes commence drawing 9% interest after this date

SELECTMEN'S MEETINGS: Monday evenings 7:00 PM

Selectmen's Office, Town Hall

PLANNING BOARD MEETING: Third Thursday of each month

Selectmen's Office, Town Hall at 7:30 PM

University of New Hampshire
Durham, N.H. 03824

Attn: Elizabeth M. D'Amour

